



## **Appropriations Conference Chairs**

### **Bump Issues**

**Senate Appropriations Subcommittee on Health and Human Services /  
House Health Care Appropriations Subcommittee**

#### **SENATE OFFER #1**

**Budget Spreadsheet  
Back of Bill**

**March 8, 2018  
212 Knott Building**

**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2018-2019 Fiscal Year  
Conference Spreadsheet**

			House Bump							Senate Bump Offer #1										
Row #	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row #	
		<b>HEALTH CARE ADMIN</b>																		
1	33V0020	Reduce Hospital Rate Enhancements			-															1
1a	3300100	Delete Unfunded Budget														(22,767,278)	(35,760,429)	(58,527,707)		1a
2	33V0710	Reduce Duplication of Effort Between Medicaid Managed Care Plans and the Healthy Start Momcare Contract			-															2
3	4100083	Medicaid Fee Increase for Delivery Epidural Services			1,000,000				1,570,694	2,570,694			500,000				785,347	1,285,347		3
4	4100140	Prepaid Dental Health Program			-											250,000	450,000	700,000		4
5	4100220	Medicaid Supplemental Direct Payments			-															5
6	4100260	Increase Hospital Outpatient Cap for Adults			22,767,278				35,760,429	58,527,707			22,767,278				35,760,429	58,527,707		6
7	4101651	Nursing Home Reimbursement Rate Adjustment			-									40,000,000			62,827,763	102,827,763		7
8	4101660	Rural Inpatient Hospital Reimbursement Adjustment			3,335,841				5,239,587	8,575,428				3,335,841			5,239,586	8,575,427		8
9	4101730	Increase Hospital Diagnosis Related Grouping (DRG) Base Rate			-															9
10	4102150	Critical Pediatric Neonatal Intensive Care Unit (NICU)/ Pediatric Intensive Care Unit (PICU) Rate Increase			1,000,000				1,570,694	2,570,694			1,350,000				2,120,437	3,470,437		10
11	4105400	Establish Budget Authority for Medicaid Services			-			10,637,720	27,102,316	37,740,036						4,015,911	16,307,768	20,323,679		11
11a	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase											1,000,000				1,570,694	2,570,694		11a
12	4106101	Intermediate Care Facilities for Developmentally Disabled Rate Increase			2,500,000				3,926,735	6,426,735			4,492,365				7,056,131	11,548,496		12
13	4107140	Graduate Medical Education - Primary Care Shortage			-			1,945,000	3,055,000	5,000,000						1,945,000	3,055,000	5,000,000		13
14	4107150	Graduate Medical Education - Physician Specialties Shortage			-			3,890,000	6,110,000	10,000,000						3,890,000	6,110,000	10,000,000		14
15	4107160	Graduate Medical Education - Statutory Teaching Hospital Charity Care			-			11,670,000	18,330,000	30,000,000						11,670,000	18,330,000	30,000,000		15
16	<b>Total</b>	<b>HEALTH CARE ADMIN</b>	<b>-</b>	<b>-</b>	<b>30,603,119</b>	<b>-</b>	<b>-</b>	<b>28,142,720</b>	<b>102,665,455</b>	<b>161,411,294</b>	<b>-</b>	<b>-</b>	<b>30,109,643</b>	<b>43,335,841</b>	<b>-</b>	<b>(996,367)</b>	<b>123,852,727</b>	<b>196,301,844</b>		16
17																				17
18		<b>PERSONS WITH DISABILITIES</b>																		18
19	4000730	Additional Funding for the Home and Community Based Services Waiver - Program Growth			-	3,000,000		1,500,000	7,068,123	11,568,123										19
20	4000780	Waiver Intensive Behavior Models			708,562				1,112,933	1,821,495										20
21	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			5,322,005				8,359,242	13,681,247										21
22	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children			-									200,000				200,000		22
23	4003311	Brevard Achievement Center - Employment Services			-															23
24	4003314	Johns Hopkins All Children 's Hospital			-	100,000				100,000										24
25	4003316	ARC Jacksonville			-															25
26	4003320	DNA Comprehensive Therapy Services			-	250,000				250,000										26
27	4003321	Club Challenge			-									252,225				252,225		27
28	4003322	Monroe Association for Remarkable Citizens			-									100,000				100,000		28
29	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Services for Persons with Developmental Disabilities			-	200,000				200,000						200,000		200,000		29
30	140215	The Arc Nature Coast			-	1,750,000				1,750,000										30
31	<b>Total</b>	<b>PERSONS WITH DISABILITIES</b>	<b>-</b>	<b>-</b>	<b>6,030,567</b>	<b>5,300,000</b>	<b>-</b>	<b>1,500,000</b>	<b>16,540,298</b>	<b>29,370,865</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>552,225</b>	<b>-</b>	<b>933,000</b>	<b>-</b>	<b>1,485,225</b>		31
32																				32
33		<b>CHILDREN &amp; FAMILIES</b>																		33
34	33A0404	Vivitrol Extended Release Naltrexone			(1,500,000)					(1,500,000)										34
35	33V7220	Reduce Administrative Costs In the Healthy Families Contract			-															35
36	36323C0	Electronic Personal Health Records for Foster Children			-											100,000		100,000		36
37	36330C0	Add Functionality to the Florida Access System for Implementation of the Guardianship Assistance Program			-			1,188,283	87,864	1,276,147				1,276,147				1,276,147		37
38	36354C0	Aligning the Florida Safe Families Network with Florida 's Path Forward - Comprehensive Child Welfare Information System			-	4,241,491				313,623						4,241,491	313,623	4,555,114		38

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39	4000030	Funding Increase for Operations at Treasure Coast Forensic Treatment Center			-					-			2,136,288					2,136,288	39
40	4002080	Restoration of Nonrecurring Funding for Community Based Care Lead Agency (CBC) Core Funding			6,998,583				3,408,185	10,406,768			6,998,583				3,408,185	10,406,768	40
41	4005210	Juvenile Incompetent to Proceed Program			372,111					372,111							372,111	372,111	41
42	4007400	Title IV-E Guardianship Assistance Implementation	2.00	100,384	1,903,070	5,758			1,027,831	2,936,659	2.00	100,384	1,903,070	5,758			1,027,831	2,936,659	42
43	4007450	Nonrecurring Budget Authority for Title IV-E Funding			-				15,632,820	15,632,820							13,775,173	13,775,173	43
44	4007800	Child Protection Workforce Stability	49.00	2,946,663	3,886,561	219,658			3,565,710	7,671,929	49.00	2,946,663	3,886,561	219,658			3,565,710	7,671,929	44
45	400XXX	Child Protection Workforce Stability-Hotline	20.00	503,563	331,270	4,074			96,885	432,229	20.00	503,563	331,270	4,074			96,885	432,229	45
46	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	300,000				300,000							800,000	800,000	46
47	4402011	Camillus House - Veteran 's Treatment Program			-	441,000				441,000									47
48	4402025	Victory for Youth			-								400,000					400,000	48
49	4402026	Meridian Behavioral Healthcare			-														49
50	4402027	Directions for Living			-														50
51	4402028	Children of Inmates			-								250,000					250,000	51
52	4402038	Stewart-Marchman Behavioral Healthcare			-				1,500,000	1,500,000							1,500,000	1,500,000	52
53	4402046	Centerstone Florida			-	400,000				400,000			500,000					500,000	53
54	4402048	Family First			-	350,000				350,000			350,000					350,000	54
55	4402052	Alpha & Omega Freedom Ministries - Hannah 's House			-	150,000				150,000									55
56	4402053	Camelot Community Care			-	250,000				250,000									56
57	4402057	Camillus House Human Trafficking Services			-	500,000				500,000			500,000					500,000	57
58	4402058	Forever Family Child Safety and Adoption Awareness Initiative			-														58
59	4402064	Managed Access to Child Health Care - Partnership for Child Health			-														59
60	4402066	Childnet Safeplace Assessment Centers - Broward and Palm Beach Counties			-	500,000				500,000									60
61	4402067	Florida Baptist Children 's Home - Brave Moms Program			-								100,000					100,000	61
62	4402070	Results Oriented Accountability and Data Analytics			-	1,500,000				1,500,000							1,500,000	1,500,000	62
63	4402071	Porch Light - Housing for Human Trafficking			-	300,000				300,000			200,000					200,000	63
64	4402076	Jewish Family and Children Services of the Suncoast			-														64
65	4402079	Charlotte Behavioral Healthcare - Children 's Community Action Treatment Team			-	750,000				750,000			750,000					750,000	65
66	4402080	Automated Employment and Income Verification			-	2,048,500			2,048,500	4,097,000						2,048,500	2,048,500	4,097,000	66
67	4402082	Childnet - Behavioral Health Services			-	360,000				360,000									67
68	4402083	Jefferson County - Substance Abuse Services			-	100,000				100,000									68
69	4402085	Project Livesaver Search and Rescue Program			-								75,000					75,000	69
70	4402086	Florida Center for Early Childhood			-	254,573				254,573									70
71	4402087	Adoption Share			-	150,000				150,000									71
72	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit			-												500,000	500,000	72
73	4402090	Doctors Memorial Hospital			-	499,998				499,998									73
74	4402091	Miami Beach Community Health Center			-	1,013,757				1,013,757									74
75	4402092	Medical Center of Trinity			-	1,000,000				1,000,000									75
76	4402095	Family Support Services of North Florida			-	280,000				280,000									76
77	4402096	Johns Hopkins All Children 's Hospital - Medical Foster Home			-	305,000				305,000									77
78	4402097	Trilogy Intergrated Resources			-	735,000				735,000			500,000					500,000	78
79	4402098	Walton County Sheriff - Child Protective Investigations			-	100,000				100,000									79
80	4600210	Children 's Community Action Team - Leon, Gadsden, Wakulla			-			750,000		750,000			750,000					750,000	80
81	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program			-								500,000					500,000	81
82	4600230	New Hope Residential Substance Abuse and Mental Health Treatment Project			-	500,000				500,000			250,000					250,000	82
83	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support			-														83
84	4600450	Transition House Homeless Veteran 's Program			-	300,000				300,000									84

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85	4600485	C.A.R.E.S. Replication Pilot Demonstration Project				-				-									-	85
86	4600490	Palm Beach County Mental Health/ Substance Abuse Project				-	500,000			500,000									-	86
87	4600535	Baycare Behavioral Health - Veterans				-	485,000			485,000				385,000					385,000	87
88	4600555	Department of Children and Families Pharmaceutical Program				-				-				1,021,726					1,021,726	88
89	4600570	Gulfcoast Veterans Integrated Behavioral Healthcare				-	300,000			300,000							200,000		200,000	89
90	4600585	High Risk Foster Care Youth Advocate Program				-				-									-	90
91	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties				-				-									-	91
92	4600600	Saluscare Wrap-Around Services In Response to Opioid Crisis				-	200,000			200,000				504,529					504,529	92
93	4600610	Opioid Addiction Training and Community Prevention Education				-				-				250,000					250,000	93
94	140415	Family/Child Support Svcs-John's Hopkins All Children's Hospital				-	15,000			15,000									-	94
95	146063	Lakeland Behavioral Center				-	500,000			500,000				1,000,000					1,000,000	95
96	146064	Behavioral Health Facility-Dacco				-	100,000			100,000									-	96
97	146066	Agape Village Health Ctr				-	2,900,000			2,900,000				500,000					500,000	97
98	146075	Place of Hope - Phase IV				-				-				1,250,000					1,250,000	98
99	146076	Chance Campus				-				-				400,000					400,000	99
100	080751	HRS/Cap Needs/Cen Mgd Facs				-	1,000,000			1,000,000						1,000,000			1,000,000	100
101	<b>Total</b>	<b>CHILDREN &amp; FAMILIES</b>	<b>71.00</b>	<b>3,550,610</b>	<b>11,991,595</b>	<b>23,558,809</b>	<b>-</b>	<b>1,938,283</b>	<b>27,681,418</b>	<b>65,170,105</b>	<b>71.00</b>	<b>3,550,610</b>	<b>15,255,772</b>	<b>11,941,892</b>	<b>-</b>	<b>7,389,991</b>	<b>29,108,018</b>	<b>63,695,673</b>		101
102																				102
103		<b>ELDER AFFAIRS</b>																		103
104	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services				2,400,000	2,600,000			5,000,000				750,000					750,000	104
105	4100190	Alzheimer's Memory Mobile				-	100,000			100,000									-	105
106	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program				1,300,000	1,665,000			2,965,000				500,000					500,000	106
107	4100271	Alzheimer's Community Care, Inc.				-				-				1,500,000					1,500,000	107
108	4100274	City of Hialeah Gardens - Hot Meals				-	292,000			292,000				292,000					292,000	108
109	4100275	City of Hialeah - Meals Program				-	1,400,000			1,400,000				1,400,000					1,400,000	109
110	4100282	Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project				-	400,000			400,000				250,000					250,000	110
111	4100300	North East Florida Senior Home Delivered Meals Program				-				-				400,000					400,000	111
112	4100309	Memory Disorder Clinic Florida Hospital				222,801				222,801				222,801					222,801	112
113	4100310	Little Havana Activities and Nutrition Center (LHANC)-Adult Day Care				-				-				700,000					700,000	113
114	4100312	Jewish Family and Community Services of Southwest Florida - Dementia Respite Support				-				-				75,000					75,000	114
115	4100314	Federation Transportation Services, Inc.				-				-									-	115
116	4100316	Holocaust Survivors Assistance Program - Boca Raton Jewish Federation				-				-									-	116
117	4100317	City of North Miami - Hot Meals				-				-									-	117
118	4100318	Self Reliance, Inc. - Home Modification for Elders Program				-	400,000			400,000				250,000					250,000	118
119	4100319	Dementia Alzheimer's Community Based Long Term Care Services - Cog Home Healthcare Services				-	515,095			515,095									-	119
120	4100320	Neighborly Care Network, Inc. - Elder Meals Program				-	812,500			812,500									-	120
121	4100322	Pace Partners of Northeast Florida, Inc.				-				-				50,000					50,000	121
122	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program				-	149,537			149,537				149,537					149,537	122
123	4100325	City of West Park - Senior Programming				-				-				250,000					250,000	123
124	4300120	United Home Care Assisted Living Facility				-				-				500,000					500,000	124
125	4300310	Nassau - Overcoming Hunger for Needy Seniors				-				-				400,000					400,000	125
126	4300750	Pace Expansion - Add				3,789,621			5,952,336	9,741,957				3,368,876			5,291,474		8,660,350	126
127	<b>Total</b>	<b>ELDER AFFAIRS</b>	<b>-</b>	<b>-</b>	<b>7,712,422</b>	<b>8,334,132</b>	<b>-</b>	<b>-</b>	<b>5,952,336</b>	<b>21,998,890</b>	<b>-</b>	<b>-</b>	<b>4,841,677</b>	<b>6,216,537</b>	<b>-</b>	<b>-</b>	<b>5,291,474</b>	<b>16,349,688</b>		127
128																				128

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129		<b>HEALTH</b>																	129
130	33V1470	Administrative Efficiencies from Restructure of Healthy Start Service Delivery System			-					-			-				-		130
131	3400740	Transfer Federal Grants Trust Fund to General Revenue for the Prescription Drug Monitoring Program (PDMP) - Deduct			-			(211,675)		(211,675)						(211,675)		(211,675)	131
132	3400750	Transfer Federal Grants Trust Fund to General Revenue for the Prescription Drug Monitoring Program (PDMP) - Add			211,675					211,675			211,675					211,675	132
133	3400760	Transfer Federal Grants Trust Fund to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Deduct			-					-									133
134	3400770	Transfer Federal Grants Trust Fund to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Add			-					-									134
135	3400780	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Deduct			-					-									135
136	3400790	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Add			-					-									136
137	36321C0	Prescription Drug Monitoring Program System (TO BE HANDLED IN THE SUBSTANTIVE BILL RELATED TO OPIOIDS)								-									137
138	4000010	Funding for Federally Qualified Health Centers (FQHC)			-					-									138
139	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry			-					-			500,000					500,000	139
140	4200308	Florida State University - Rural Northwest Florida Public Health Mosquito Surveillance			-					-			578,544					578,544	140
141	4200309	Keys Area Health Education Center - Monroe County Children 's Health Center			-					-			250,000					250,000	141
142	4300025	Torrey Pines Institute for Molecular Studies			-					-			1,500,000					1,500,000	142
143	4300027	Medical Cannabis Research			-					-			150,000					150,000	143
144	4300140	Cellular Transplantation to Cure Diabetes			-	300,000				300,000			300,000					300,000	144
145	4300250	Pediatric Cancer Research			-					-									145
146	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			-	500,000				500,000			1,000,000					1,000,000	146
147	4800190	Project Be Strong - Teen Pregnancy Prevention Program			-	350,000				350,000			50,000					50,000	147
148	5900040	Florida Emergency Medical Services Education Clearinghouse			-	1,000,000				1,000,000									148
149	6200040	At-Risk Registry Software Solution			-	1,900,000				1,900,000			1,528,325					1,528,325	149
150	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program			-														150
151	6200110	Foundation for Healthy Floridians			-											750,000		750,000	151
152	6200150	Collier Resource Center, Inc.			-														152
153	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-								250,000					250,000	153
154	6500040	Sant La Haitian Neighborhood Center			-														154
155	6500090	Alachua County Organization for Rural Needs (ACORN)			-								750,000					750,000	155
156	6500110	Bond Community Health Center, Inc.			-								340,000					340,000	156
157	6500120	St. John Bosco Clinic			-								300,000					300,000	157
158	6510050	Dental Lifeline Network - Donated Dental Services			-														158
159	7800160	Agape Community Health Center - Duval County			-	500,000				500,000									159
160	140998	G/A Health Care Facilities - Mt. Sinai			-	250,000				250,000									160
161	140998	G/A Health Care Facilities - Calhoun-Liberty Hospital			-	2,000,000				2,000,000									161
162	140423	G/A Local Governments Nonstate Entities Fixed Capital Outlay-Rural Hospital Capital Improvement Grant Program			-	1,000,000				1,000,000									162
163	084093	Cnst/Reno/Equip-CHU - Santa Rosa CHD			-														163

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164	084093	Cnst/Reno/Equip-CHU - Walton CHD				-				-									-	164
165	081015	ADA Statewide-CMS and County Health Department Facilities				870,000				870,000									-	165
166	084101	Cnst/Reno/CMS Facilities				511,515				511,515									-	166
167	<b>Total</b>	<b>HEALTH</b>	-	-	211,675	9,181,515	-	(211,675)	-	9,181,515	-	-	1,740,000	5,968,544	-	538,325	-	8,246,869	-	167
168																				168
169		<b>VETERANS' AFFAIRS</b>																		169
170	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments				1,000,000				1,000,000									-	170
171	4001100	Veterans Florida Dissemination and Marketing to Veterans				-				-									-	171
172	4600150	K9S for Warriors				600,000				600,000				250,000				250,000	-	172
173	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project				-				-				150,000				150,000	-	173
174	4600180	Florida Veterans Foundation				350,000				350,000									-	174
175	146065	Veterans' Svc Ctr- Osceola-McCormick Research Institute				500,000				500,000									-	175
176	080004	St Nursing Home/Vet - Marion County New Veterans' Nursing Home Preliminary Engineering and Feasibility Study				-				-									-	176
177	<b>Total</b>	<b>VETERANS' AFFAIRS</b>	-	-	-	2,450,000	-	-	-	2,450,000	-	-	-	400,000	-	-	-	400,000	-	177
178	<b>Grand Total</b>		71.00	3,550,610	56,549,378	48,824,456	-	31,369,328	152,839,507	289,582,669	71.00	3,550,610	51,947,092	68,415,039	-	7,864,949	158,252,218	286,479,298	-	178

House Health Care Appropriations/Senate Health Human Services Appropriations  
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Row	Dept	SENATE (SB 2500)	Senate Bump Offer 1	HOUSE (HB 5001)	NEW OR MODIFIED
1	DOH	No language.	New	No language.	SECTION ????. The nonrecurring sum of \$15,000,000 from the General Revenue Fund provided to the Department of Health for Zika research in budget amendment EOG #B2017-0169 and subsequently reappropriated in budget amendment EOG #B2018-0011 under the authority of Executive Order #17-166 is reverted immediately. If \$15,000,000 in funds are not available to revert pursuant to this section, the nonrecurring funds from the General Revenue Fund provided in the fourth paragraph of proviso in Specific Appropriation 217 shall be reduced by the difference between \$15 million and the amount actually reverted pursuant to this section. This section shall take effect upon becoming a law.