



**Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2018-2019**

**SPB 2500  
January 26, 2018**



## THE FLORIDA SENATE COMMITTEE ON APPROPRIATIONS

**Location**

201 The Capitol

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Senator Anitere Flores, *Vice Chair*

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Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

# MEMORANDUM

**To:** Debbie Brown, Secretary  
**From:** Senator Rob Bradley  
Appropriations Committee  
**Subject:** Public School Funding: The Florida Education Finance Program (FEFP)  
**Date:** January 26, 2018

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For the 2018-2019 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated January 26, 2018.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

2018-2019 FEFP - SPB 2500, JANUARY 26, 2018  
Public Schools Funding Summary, Comparison with 2017-2018  
Total All Districts

	2017-2018 3rd Calculation -1-	2018-2019 SPB 2500 -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,821,037.34	2,851,378.02	30,340.68	1.08%
Weighted FTE	3,072,128.71	3,100,918.51	28,789.80	0.94%
School Taxable Value (Tax Roll)	1,903,618,856,087	2,020,743,207,971	117,124,351,884	6.15%
Required Local Effort Millage	4.308	4.308	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.056	5.056	0.000	0.00%
Base Student Allocation	4,203.95	4,158.75	(45.20)	-1.08%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	12,925,878,447	12,907,162,782	(18,715,665)	-0.14%
Teacher Salary Increase Allocation	0	184,000,000	184,000,000	
Declining Enrollment Allocation	6,164,335	2,668,979	(3,495,356)	-56.70%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	18,697,066	19,828,150	1,131,084	6.05%
.748 Mill Compression	229,709,394	246,836,968	17,127,574	7.46%
Safe Schools Allocation	64,456,019	78,131,839	13,675,820	21.22%
Supplemental Academic Instruction	711,597,543	718,509,163	6,911,620	0.97%
Mental Health Assistance Allocation	0	40,000,000	40,000,000	
Hope Supplemental Services Allocation	0	88,049,710	88,049,710	
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,058,993,908	1,071,577,007	12,583,099	1.19%
DJJ Supplemental Allocation	7,631,242	7,565,863	(65,379)	-0.86%
Student Transportation Allocation	438,875,286	443,595,456	4,720,170	1.08%
Instructional Materials Allocation	230,743,258	233,224,936	2,481,678	1.08%
Teachers Classroom Supplies Allocation	45,286,750	63,000,000	17,713,250	39.11%
Virtual Education Contribution	12,159,087	10,747,440	(1,411,647)	-11.61%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Federally-Connected Student Supplement	12,998,722	12,958,063	(40,659)	-0.31%
Additional Allocation	3,444,000	0	(3,444,000)	-100.00%
Funding Compression Allocation	0	56,783,293	56,783,293	
Total FEFP	16,029,435,057	16,447,439,649	418,004,592	2.61%
Less: Required Local Effort	7,605,390,763	8,039,330,941	433,940,178	5.71%
Net State FEFP Funds	8,424,044,294	8,408,108,708	(15,935,586)	-0.19%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,081,304,285	3,114,435,308	33,131,023	1.08%
Total Categorical Funding	3,215,887,162	3,249,018,185	33,131,023	1.03%
Total State Funding	11,639,931,456	11,657,126,893	17,195,437	0.15%
<u>Local Funding</u>				
Total Required Local Effort	7,605,390,763	8,039,330,941	433,940,178	5.71%
.748 Mill Discretionary Local Effort	1,366,950,627	1,451,055,281	84,104,654	6.15%
Total Local Funding	8,972,341,390	9,490,386,222	518,044,832	5.77%
Total Funding	20,612,272,846	21,147,513,115	535,240,269	2.60%
Total Funds per FTE	7,306.63	7,416.59	109.96	1.50%
State Funds per FTE	4,126.12	4,088.24	(37.88)	
Local Funds per FTE	3,180.51	3,328.35	147.84	
Percent State Funds	56.47%	55.12%		
Percent Local Funds	43.53%	44.88%		