



***Medicaid Hospital Funding Programs  
Fiscal Year 2018-2019***

***Final Conference Report  
for House Bill 5001  
March 8, 2018***



# The Florida House of Representatives

Appropriations Committee

Carlos Trujillo, Chair

## MEMORANDUM

**To:** Portia Palmer, Clerk  
**From:** Representative Carlos Trujillo *Carlos Trujillo*  
Appropriations Committee  
**Date:** March 8, 2018  
**Re:** Medicaid Hospital Funding Programs

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For the 2018-2019 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Medicaid Hospital Funding Programs," dated March 8, 2018.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes and federal law, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs and the Disproportionate Share Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

**Table 1**  
**State Fiscal Year 2018-2019**  
**Hospital Exemption Funding**

Medicaid ID	Hospital	A	B	C
		Total 2018-19 Base Inpatient Exemptions	Total 2018-19 Base Outpatient Exemptions	Total 2018-19 Base Inpatient and Outpatient Exemptions
120405	BROWARD HEALTH CORAL SPRINGS	2,154,255	117,701	2,271,955
100129	BROWARD HEALTH MEDICAL CENTER	17,361,145	3,371,427	20,732,572
100269	CALHOUN-LIBERTY HOSPITAL	3,228	3,069	6,297
117617	GULF COAST REGIONAL MEDICAL CENTER	319,583	25,733	345,316
100412	HIALEAH HOSPITAL	490,178	56,848	547,026
102261	HOMESTEAD HOSPITAL	4,520,322	163,528	4,683,850
100421	JACKSON MEMORIAL HOSPITAL	65,846,136	8,121,635	73,967,771
101516	JOHN HOPKINS ALL CHILDREN'S HOSPITAL	20,906,870	5,608,325	26,515,195
120138	KENDALL REGIONAL MEDICAL CENTER	364,851	16,643	381,494
101443	LAKESIDE MEDICAL CENTER	453,283	147,415	600,699
101109	LEE MEMORIAL HOSPITAL	9,713,496	2,235,952	11,949,449
100200	MEMORIAL REGIONAL HOSPITAL	13,997,719	6,272,449	20,270,167
40876	NEMOURS CHILDREN'S HOSPITAL	6,414,728	1,043,297	7,458,025
100609	NICKLAUS CHILDREN'S HOSPITAL	25,646,111	8,600,679	34,246,790
100498	NORTH SHORE MEDICAL CENTER	622,506	133,671	756,178
101338	ORLANDO REGIONAL MEDICAL CENTER	19,947,607	2,359,822	22,307,429
104604	PALMETTO GENERAL HOSPITAL	610,736	-	610,736
120260	PALMS WEST HOSPITAL	247,808	52,707	300,515
120006	PLANTATION GENERAL HOSPITAL	342,717	-	342,717
100765	SACRED HEART HOSPITAL	7,751,700	888,912	8,640,613
25766	SHRINERS HOSPITALS FOR CHILDREN-TAMPA	239,453	131,117	370,570
100978	ST JOSEPHS HOSPITAL	1,838,766	183,002	2,021,768
101486	ST MARY'S MEDICAL CENTER	6,617,609	507,130	7,124,738
100994	TAMPA GENERAL HOSPITAL	21,579,060	1,177,583	22,756,642
100676	UF HEALTH JACKSONVILLE	13,781,272	5,617,228	19,398,500
100030	UF HEALTH SHANDS HOSPITAL	23,777,041	6,596,484	30,373,526
120308	WEST PALM HOSPITAL	92,362	17,953	110,314
100625	WESTCHESTER GENERAL HOSPITAL	124,872	2,526	127,398
<b>Total</b>		<b>265,765,413</b>	<b>53,452,835</b>	<b>319,218,248</b>

**Table 2**  
**State Fiscal Year 2018-2019**  
**Disproportionate Share Hospital Program**

Medicaid Number	Provider Name	IGT Contributions	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
010123100	Baptist Medical Center - Nassau	\$0			\$286,909	\$39,806						\$326,715
010006400	Bay Medical Center Sacred Heart	\$1,000,000	\$3,689,320									\$3,689,320
010156700	Bayfront Health - St. Petersburg	\$0	\$10,131					\$872,809				\$882,940
012040500	Broward Health Coral Springs	\$1,327,234	\$2,797,225	\$132,044								\$2,929,269
010821900	Broward Health Imperial Point	\$688,784	\$1,268,258	\$251,922								\$1,520,180
010012900	Broward Health Medical Center	\$9,761,220	\$16,049,134	\$1,906,006			\$3,588,345					\$21,543,485
010021800	Broward Health North	\$2,265,580	\$4,786,346	\$213,898								\$5,000,244
010026900	Calhoun Liberty Hospital	\$0			\$258,871	\$35,915						\$294,786
010192300	Desoto Memorial Hospital	\$0	\$187,498		\$371,221	\$51,503						\$610,222
010103600	Doctors Memorial Hospital	\$0	\$187,498		\$283,449	\$39,326						\$510,273
010180000	Doctors' Memorial Hospital	\$0			\$282,491	\$39,192						\$321,673
010004800	Ed Fraser Memorial Hospital	\$0			\$2,004,559	\$278,116						\$2,282,675
010120600	Fishermen's Hospital	\$0			\$262,140	\$36,369						\$298,509
720140100	Florida Department of Health	\$0									\$1,443,885	\$1,443,885
010129000	Florida Hospital	\$2,594,948					\$5,727,176					\$5,727,176
010189300	Florida Hospital Flagler	\$0			\$176,301	\$24,460						\$200,761
010260100	Florida Hospital Wauchula	\$0			\$154,531	\$21,440						\$175,971
010080300	George E. Weems Memorial Hospital	\$0	\$187,498		\$562,213	\$78,002						\$827,713
011134100	Gulf Coast Med Center Lee Memorial Health System	\$807,361	\$1,781,885									\$1,781,885
011761700	Gulf Coast Regional Medical Center	\$0	\$5,134					\$0				\$5,134
012032400	H Lee Moffitt Cancer Center & Research Institute Hospital	\$1,368,173					\$3,019,624					\$3,019,624
010184200	Halifax Health Medical Center	\$1,752,884	\$2,995,891					\$872,809				\$3,868,700
010135400	Health Central	\$0	\$2,490,516									\$2,490,516
010188500	Healthmark Regional Medical Center	\$0			\$148,330	\$20,579						\$168,909
010086200	Hendry Regional Medical Center	\$0	\$187,498		\$588,030	\$81,583						\$857,111
010226100	Homestead Hospital	\$0	\$5,388									\$5,388
010106100	Jackson Hospital	\$0	\$469,245		\$319,836	\$44,375						\$833,456
010042100	Jackson Memorial Hospital	\$24,346,791	\$38,535,159	\$2,138,155				\$13,061,233				\$53,734,547
010173700	Jay Hospital	\$0			\$243,431	\$33,774						\$277,205
010151600	John Hopkins All Children's Hospital	\$0	\$19,382							\$10,620,062		\$10,639,444
010822700	Lake Butler Hospital	\$0			\$889,032	\$123,345						\$1,012,377
010144300	Lakeside Medical Center	\$0	\$353,829		\$422,835	\$58,665						\$835,329
011974100	Largo Medical Center	\$0					\$3,340,115					\$3,340,115
012005700	Larkin Community Hospital	\$0					\$3,243,287					\$3,243,287
010053600	Larkin Community Hospital Palm Springs Campus	\$0						\$872,809				\$872,809
010110900	Lee Memorial Hospital	\$3,115,507	\$6,876,075									\$6,876,075
010115000	Madison County Memorial Hospital	\$0			\$267,724	\$37,145						\$304,869
010121400	Mariners Hospital	\$0			\$555,848	\$77,119						\$632,967
010072200	Mayo Clinic	\$0					\$3,152,535					\$3,152,535
010345400	Memorial Hospital Miramar	\$897,976	\$1,938,875	\$43,002								\$1,981,877
010222900	Memorial Hospital Pembroke	\$2,123,591	\$4,600,868	\$86,001								\$4,686,869
010252100	Memorial Hospital West	\$2,917,177	\$6,240,077	\$198,274								\$6,438,351
010020000	Memorial Regional Hospital	\$9,995,769	\$20,722,723	\$1,338,422								\$22,061,145
010158300	Morton Plant Hospital	\$0						\$872,809				\$872,809
010046300	Mount Sinai Medical Center	\$0					\$3,296,218					\$3,296,218
004087600	Nemours Children's Hospital	\$0								\$1,647,378		\$1,647,378
010060900	Nicklaus Children's Hospital	\$0	\$15,759							\$4,459,753		\$4,475,512
010862600	North Florida Regional Medical Center	\$0						\$872,809				\$872,809
010049800	North Shore Medical Center	\$0	\$12,574									\$12,574
026002900	Northeast Florida State Hospital	\$0							\$50,029,908			\$50,029,908
010190700	Northwest Florida Community Hospital	\$0			\$159,110	\$22,075						\$181,185
010988600	Ocala Regional Medical Center	\$0						\$872,809				\$872,809
011174100	Orange Park Medical Center	\$0						\$872,809				\$872,809
010133800	Orlando Health	\$2,497,365	\$53,713				\$5,458,093					\$5,511,806
010460400	Palmetto General Hospital	\$0	\$10,261					\$872,809				\$883,070
012026000	Palms West Hospital	\$0	\$5,831									\$5,831
010010200	Parrish Medical Center	\$642,166	\$1,417,291									\$1,417,291
012000600	Plantation General Hospital	\$0	\$14,024									\$14,024
010114100	Regional General Hospital Williston	\$0			\$156,221	\$21,675						\$177,896
010076500	Sacred Heart Hospital	\$1,000,000	\$5,462,899									\$5,462,899
010176100	Sarasota Memorial Hospital	\$1,710,043	\$3,774,147									\$3,774,147
010033100	Shands Lake Shore Regional Medical Center	\$0	\$2,209			\$285,020	\$39,544					\$326,773
010179600	Shands Live Oak Regional Medical Center	\$0			\$156,373	\$21,695						\$178,068

**Table 2**  
**State Fiscal Year 2018-2019**  
**Disproportionate Share Hospital Program**

Medicaid Number	Provider Name	IGT Contributions	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
010007200	Shands Starke Regional Medical Center	\$0	-	-	\$175,655	\$24,370	-	-	-	-	-	\$200,025
026004500	South Florida State Hospital	\$0	-	-	-	-	-	-	\$24,153,400	-	-	\$24,153,400
011997100	St. Lucie Medical Center	\$0	-	-	-	-	-	\$872,809	-	-	-	\$872,809
010148600	St. Mary's Medical Center	\$0	\$19,728	-	-	-	-	-	-	-	-	\$19,728
012010300	St. Petersburg General Hospital	\$0	-	-	-	-	-	\$872,809	-	-	-	\$872,809
010073100	St. Vincent's Medical Center Riverside	\$0	-	-	-	-	-	\$872,809	-	-	-	\$872,809
010113300	Tallahassee Memorial Hospital	\$0	\$12,366	-	-	-	-	\$872,809	-	-	-	\$885,175
010099400	Tampa General Hospital	\$3,454,497	\$30,057	-	-	-	\$7,594,184	-	-	-	-	\$7,624,241
010067600	UF Health Jacksonville	\$3,375,234	\$28,228	\$1,828,852	-	-	\$5,592,224	-	-	-	-	\$7,449,304
010003000	UF Health Shands Hospital	\$5,637,352	\$30,475	\$218,600	-	-	\$12,192,834	-	-	-	-	\$12,441,909
010047100	University of Miami Hospital & Clinics	\$1,793,044	-	-	-	-	\$3,957,334	-	-	-	-	\$3,957,334
	AHCA Grants & Donations	\$5,525,733										\$0
	GR Rural DSH											\$0
	GR Children's DSH	\$6,545,351										\$0
	<b>Totals</b>	<b>\$97,143,779</b>	<b>\$127,275,016</b>	<b>\$8,355,176</b>	<b>\$9,010,120</b>	<b>\$1,250,073</b>	<b>\$73,223,202</b>	<b>\$10,473,708</b>	<b>\$74,183,308</b>	<b>\$16,727,194</b>	<b>\$1,443,885</b>	<b>\$321,941,682</b>