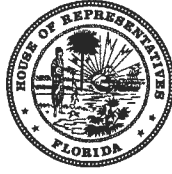




Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2020-2021

Final Conference Report
for House Bill 5001
March 15, 2020



The Florida House of Representatives

Appropriations Committee

Travis Cummings, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative W. Travis Cummings
Appropriations Committee
Date: March 15, 2020
Re: Public School Funding: The Florida Education Finance Program

For the 2020-2021 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Public School Funding: The Florida Education Finance Program," dated March 15, 2020.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

*Fiscal Year 2020-2021
Florida Education Finance Program*

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2020-21 FEFP FINAL CONFERENCE CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2019-20 THIRD CALCULATION

	2019-20 FEFP Third Calculation	2020-21 FEFP Final Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,858,138.67	2,890,177.27	32,038.60	1.12%
Weighted FTE	3,136,339.66	3,186,166.34	49,826.68	1.59%
School Taxable Value	2,169,716,073,407	2,294,773,411,715	125,057,338,308	5.76%
Required Local Effort Millage	3.888	3.733	(0.155)	-3.99%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.636	4.481	(0.155)	-3.34%
Base Student Allocation	4,279.49	4,319.49	40.00	0.93%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,432,432,174	13,772,354,070	339,921,896	2.53%
Declining Enrollment Supplement	3,937,689	0	(3,937,689)	-100.00%
Sparsity Supplement	52,800,000	55,500,000	2,700,000	5.11%
State-Funded Discretionary Contribution	23,404,526	25,465,836	2,061,310	8.81%
0.748 Mills Discretionary Compression	253,655,781	267,405,229	13,749,448	5.42%
DJJ Supplemental Allocation	6,347,192	6,312,500	(34,692)	-0.55%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,079,590,794	1,092,394,272	12,803,478	1.19%
Supplemental Academic Instruction	716,622,889	724,364,775	7,741,886	1.08%
Instructional Materials Allocation	233,951,826	236,574,333	2,622,507	1.12%
Student Transportation	444,978,006	449,966,033	4,988,027	1.12%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	2,960,499	6,765	(2,953,734)	-99.77%
Digital Classroom Allocation	20,000,000	8,000,000	(12,000,000)	-60.00%
Federally Connected Student Supplement	13,518,831	13,597,698	78,867	0.58%
Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
Funding Compression and Hold Harmless Allocation	54,190,616	68,000,000	13,809,384	25.48%
Best and Brightest Teacher/Principal Allocation	284,500,000	0	(284,500,000)	-100.00%
Turnaround Supplemental Services Allocation	45,473,810	45,473,810	0	0.00%
Teacher Salary Increase Allocation	0	500,000,000	500,000,000	0.00%
TOTAL FEFP	17,107,508,008	17,729,558,696	622,050,688	3.64%
Less: Required Local Effort	7,856,925,320	8,015,764,012	158,838,692	2.02%
GROSS STATE FEFP	9,250,582,688	9,713,794,684	463,211,996	5.01%
Proration to Appropriation	(29,419,812)	0	29,419,812	-100.00%
NET STATE FEFP	9,221,162,876	9,713,794,684	492,631,808	5.34%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,111,099,382	3,145,795,385	34,696,003	1.12%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,245,682,259	3,280,378,262	34,696,003	1.07%
TOTAL STATE FUNDING	12,466,845,135	12,994,172,946	527,327,811	4.23%
LOCAL FUNDING				
Total Required Local Effort	7,856,925,320	8,015,764,012	158,838,692	2.02%
Total Discretionary Taxes from 0.748 Mills	1,558,029,718	1,647,830,893	89,801,175	5.76%
TOTAL LOCAL FUNDING	9,414,955,038	9,663,594,905	248,639,867	2.64%
TOTAL FUNDING	21,881,800,173	22,657,767,851	775,967,678	3.55%
State Funds per UFTE	4,361.88	4,495.98	134.10	3.07%
Local Funds per UFTE	3,294.09	3,343.60	49.51	1.50%
Total Funds per UFTE	7,655.96	7,839.58	183.62	2.40%
State Funds as a Percent of Total	56.97%	57.35%	0.38%	0.66%
Local Funds as a Percent of Total	43.03%	42.65%	-0.38%	-0.87%

2020-21 FEFP Final Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

Table with columns: District, Virtual Education Contribution, Digital Classrooms Allocation, Federally Connected Student Supplement, Mental Health Assistance Allocation, Funding Compression and Hold Harmless, Turnaround Supplemental Services Allocation, Teacher Salary Increase Allocation, Gross State & Local FEFP, Required Local Effort Taxes, Net State FEFP. Rows list districts from 1 Alachua to 75 Virtual School, plus a State total row at the bottom.

2020-21 FEFP Final Conference Calculation
Unweighted FTE by Program

Table with 15 columns: District, 101, 102, 103, 111, 112, 113, Group 1 Total, 130, 254, 255, 300, Group 2 Total, Grand Total. Rows include districts from Alachua to Virtual School and a final State row.

State 624,945.40 791,843.94 615,087.33 164,148.77 263,052.00 151,677.56 2,610,755.00 181,724.53 24,308.70 4,975.81 68,413.23 279,422.27 2,890,177.27

2020-21 FEFP Final Conference Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.124
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.012
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.184
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.644
ESE Support Level V	255	5.462
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.012

2020-21 FEFP Final Conference Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2017	2018	2019	Three-Year	Three-Year	80%	District Cost Differential
	FPLI	FPLI	FPLI	Average	Average	Add	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
2 Baker	96.79	96.91	96.45	96.72	77.37	97.37	0.9737
3 Bay	96.77	96.53	95.83	96.38	77.10	97.10	0.9710
4 Bradford	96.22	96.28	95.83	96.11	76.89	96.89	0.9689
5 Brevard	98.43	98.59	98.36	98.46	78.77	98.77	0.9877
6 Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
7 Calhoun	92.51	92.10	91.43	92.01	73.61	93.61	0.9361
8 Charlotte	98.23	98.53	98.71	98.49	78.79	98.79	0.9879
9 Citrus	93.77	93.67	92.98	93.47	74.78	94.78	0.9478
10 Clay	98.83	98.84	98.38	98.68	78.95	98.95	0.9895
11 Collier	106.01	106.27	106.47	106.25	85.00	105.00	1.0500
12 Columbia	94.26	93.82	93.08	93.72	74.98	94.98	0.9498
13 Dade	101.79	101.63	101.92	101.78	81.42	101.42	1.0142
14 DeSoto	96.68	97.08	97.26	97.01	77.61	97.61	0.9761
15 Dixie	92.10	92.59	92.54	92.41	73.93	93.93	0.9393
16 Duval	101.18	101.16	100.68	101.01	80.81	100.81	1.0081
17 Escambia	97.29	96.92	96.75	96.99	77.59	97.59	0.9759
18 Flagler	94.67	94.69	94.58	94.65	75.72	95.72	0.9572
19 Franklin	93.11	92.09	90.28	91.83	73.46	93.46	0.9346
20 Gadsden	94.60	94.28	93.91	94.26	75.41	95.41	0.9541
21 Gilchrist	94.22	94.40	94.34	94.32	75.46	95.46	0.9546
22 Glades	97.87	98.61	98.79	98.42	78.74	98.74	0.9874
23 Gulf	93.22	93.11	92.43	92.92	74.34	94.34	0.9434
24 Hamilton	90.89	90.64	90.22	90.58	72.47	92.47	0.9247
25 Hardee	94.76	95.37	95.64	95.26	76.21	96.21	0.9621
26 Hendry	99.58	100.09	100.27	99.98	79.98	99.98	0.9998
27 Hernando	96.05	95.74	95.99	95.93	76.74	96.74	0.9674
28 Highlands	94.18	94.50	94.67	94.45	75.56	95.56	0.9556
29 Hillsborough	100.66	100.38	100.64	100.56	80.45	100.45	1.0045
30 Holmes	92.78	92.74	92.40	92.64	74.11	94.11	0.9411
31 Indian River	100.18	100.11	99.93	100.07	80.06	100.06	1.0006
32 Jackson	93.06	92.24	90.30	91.87	73.49	93.49	0.9349
33 Jefferson	94.35	94.00	93.62	93.99	75.19	95.19	0.9519
34 Lafayette	90.67	90.80	90.75	90.74	72.59	92.59	0.9259
35 Lake	97.38	97.52	97.80	97.57	78.05	98.05	0.9805
36 Lee	102.23	102.59	102.78	102.53	82.03	102.03	1.0203
37 Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
38 Levy	94.07	94.34	94.28	94.23	75.38	95.38	0.9538
39 Liberty	92.08	92.17	91.80	92.02	73.61	93.61	0.9361
40 Madison	91.86	91.44	90.37	91.22	72.98	92.98	0.9298
41 Manatee	98.07	98.45	98.73	98.42	78.73	98.73	0.9873
42 Marion	93.88	93.59	93.37	93.61	74.89	94.89	0.9489
43 Martin	101.83	102.20	102.17	102.07	81.65	101.65	1.0165
44 Monroe	105.47	106.39	106.07	105.98	84.78	104.78	1.0478
45 Nassau	98.76	98.88	98.62	98.75	79.00	99.00	0.9900
46 Okaloosa	99.34	99.25	98.89	99.16	79.33	99.33	0.9933
47 Okeechobee	96.98	97.53	97.49	97.33	77.87	97.87	0.9787
48 Orange	100.87	100.85	101.13	100.95	80.76	100.76	1.0076
49 Osceola	98.53	98.53	98.81	98.62	78.90	98.90	0.9890
50 Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
51 Pasco	97.96	97.76	98.01	97.91	78.33	98.33	0.9833
52 Pinellas	99.82	99.61	99.85	99.76	79.81	99.81	0.9981
53 Polk	96.20	96.05	96.00	96.08	76.87	96.87	0.9687
54 Putnam	95.06	95.07	94.62	94.92	75.93	95.93	0.9593
55 St. Johns	101.02	100.98	100.95	100.98	80.79	100.79	1.0079
56 St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
57 Santa Rosa	96.95	96.92	96.37	96.75	77.40	97.40	0.9740
58 Sarasota	100.39	100.94	101.23	100.85	80.68	100.68	1.0068
59 Seminole	99.44	99.30	99.58	99.44	79.55	99.55	0.9955
60 Sumter	96.03	96.49	95.74	96.09	76.87	96.87	0.9687
61 Suwannee	92.70	92.40	91.07	92.06	73.65	93.65	0.9365
62 Taylor	92.08	91.18	90.51	91.26	73.01	93.01	0.9301
63 Union	95.15	95.06	94.61	94.94	75.95	95.95	0.9595
64 Volusia	95.72	95.73	96.00	95.82	76.65	96.65	0.9665
65 Wakulla	94.66	94.39	94.02	94.36	75.49	95.49	0.9549
66 Walton	98.06	98.01	97.37	97.81	78.25	98.25	0.9825
67 Washington	92.99	92.81	92.14	92.65	74.12	94.12	0.9412
69 FAMU Lab School	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
70 FAU - Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
71 FAU - St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
72 FSU Lab - Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
73 FSU Lab - Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
74 UF Lab School	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2020-21 FEFP Final Conference Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	2020-21 Unweighted FTE	Potential	Per FTE Amount Above State Average	Discretionary Wealth Adjustment ¹	Wealth Adjusted Sparsity ²	Initial Prorated Sparsity
	Potential Discretionary Local Effort		Local Effort per FTE				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,961,493	29,537.56	438.81	0.00	0	0	0
2 Baker	813,509	4,865.94	167.18	0.00	0	805,346	803,852
3 Bay	13,105,944	24,606.30	532.63	0.00	0	0	0
4 Bradford	792,504	2,934.96	270.02	0.00	0	1,170,447	1,168,275
5 Brevard	34,463,102	73,689.43	467.68	0.00	0	0	0
6 Broward	163,838,749	268,588.65	610.00	0.00	0	0	0
7 Calhoun	314,302	2,101.52	149.56	0.00	0	1,822,036	1,818,655
8 Charlotte	14,749,897	15,621.03	944.23	365.27	(2,167,544)	0	0
9 Citrus	8,386,391	15,419.86	543.87	0.00	0	2,195,281	2,191,207
10 Clay	9,606,768	39,098.55	245.71	0.00	0	0	0
11 Collier	74,502,439	47,797.31	1,558.72	0.00	0	0	0
12 Columbia	2,384,843	10,186.64	234.07	0.00	0	1,471,461	1,468,730
13 Dade	255,921,175	344,920.54	741.97	0.00	0	0	0
14 DeSoto	1,526,680	4,875.49	313.13	0.00	0	788,547	787,084
15 Dixie	427,798	2,249.64	190.16	0.00	0	1,170,087	1,167,916
16 Duval	57,595,997	132,228.39	435.58	0.00	0	0	0
17 Escambia	15,531,156	39,828.23	389.95	0.00	0	0	0
18 Flagler	7,895,429	12,818.35	615.95	36.99	(474,151)	807,748	806,249
19 Franklin	1,654,164	1,247.82	1,325.64	746.68	(931,722)	60,157	60,045
20 Gadsden	1,194,908	4,754.00	251.35	0.00	0	847,737	846,164
21 Gilchrist	625,023	2,801.41	223.11	0.00	0	2,159,044	2,155,038
22 Glades	534,348	1,815.97	294.25	0.00	0	1,117,644	1,115,570
23 Gulf	1,348,605	1,856.00	726.62	147.66	(274,057)	1,396,198	1,393,607
24 Hamilton	735,660	1,554.55	473.23	0.00	0	1,081,724	1,079,717
25 Hardee	1,303,809	5,031.19	259.15	0.00	0	749,799	748,408
26 Hendry	1,751,430	8,643.97	202.62	0.00	0	1,881,494	1,878,003
27 Hernando	8,339,571	23,360.16	357.00	0.00	0	2,336,051	2,331,716
28 Highlands	4,197,400	12,145.74	345.59	0.00	0	2,981,720	2,976,187
29 Hillsborough	86,792,605	223,019.25	389.17	0.00	0	0	0
30 Holmes	392,600	3,095.04	126.85	0.00	0	2,613,632	2,608,782
31 Indian River	15,090,311	17,498.87	862.36	0.00	0	0	0
32 Jackson	1,203,169	6,021.69	199.81	0.00	0	3,545,322	3,538,743
33 Jefferson	515,877	774.03	666.48	87.52	(67,743)	619,947	618,797
34 Lafayette	216,782	1,185.21	182.91	0.00	0	968,815	967,017
35 Lake	19,272,139	45,546.73	423.13	0.00	0	0	0
36 Lee	68,703,457	96,061.63	715.20	0.00	0	0	0
37 Leon	14,255,442	33,925.35	420.20	0.00	0	0	0
38 Levy	1,633,117	5,456.34	299.31	0.00	0	3,436,612	3,430,235
39 Liberty	212,820	1,277.80	166.55	0.00	0	1,043,284	1,041,348
40 Madison	566,572	2,463.35	230.00	0.00	0	1,163,767	1,161,607
41 Manatee	32,102,509	50,268.49	638.62	0.00	0	0	0
42 Marion	15,929,240	43,770.28	363.93	0.00	0	0	0
43 Martin	18,064,269	18,924.40	954.55	375.59	(1,892,534)	0	0
44 Monroe	22,631,778	8,492.00	2,665.07	2,086.11	(3,577,822)	0	0
45 Nassau	7,763,566	12,620.13	615.17	36.21	(456,975)	2,463,012	2,458,442
46 Okaloosa	15,097,830	32,692.38	461.81	0.00	0	0	0
47 Okeechobee	2,156,339	6,673.41	323.12	0.00	0	667,369	666,131
48 Orange	119,915,343	209,400.11	572.66	0.00	0	0	0
49 Osceola	24,088,527	71,315.17	337.78	0.00	0	0	0
50 Palm Beach	159,255,651	194,621.41	818.28	0.00	0	0	0
51 Pasco	25,148,229	78,126.13	321.89	0.00	0	0	0
52 Pinellas	70,639,034	98,219.02	719.20	0.00	0	0	0
53 Polk	31,539,824	109,369.52	288.38	0.00	0	0	0
54 Putnam	3,194,846	10,555.71	302.67	0.00	0	3,276,254	3,270,174
55 St. Johns	23,729,822	44,624.06	531.77	0.00	0	0	0
56 St. Lucie	18,908,331	41,813.64	452.20	0.00	0	0	0
57 Santa Rosa	8,798,139	29,249.51	300.80	0.00	0	0	0
58 Sarasota	50,508,273	44,148.97	1,144.04	0.00	0	0	0
59 Seminole	29,417,064	67,675.62	434.68	0.00	0	0	0
60 Sumter	11,106,749	8,786.52	1,264.07	685.11	(1,846,106)	0	0
61 Suwannee	1,574,459	5,887.30	267.43	0.00	0	2,311,076	2,306,787
62 Taylor	1,106,799	2,655.34	416.82	0.00	0	1,219,302	1,217,039
63 Union	216,925	2,350.97	92.27	0.00	0	1,176,020	1,173,838
64 Volusia	31,054,035	62,589.26	496.16	0.00	0	0	0
65 Wakulla	1,114,201	5,124.93	217.41	0.00	0	739,638	738,265
66 Walton	16,706,325	10,570.88	1,580.41	1,001.45	(3,286,447)	0	0
67 Washington	704,801	3,472.80	202.95	0.00	0	2,317,826	2,313,525
69 FAMU Lab School	249,464	593.68	420.20	0.00	0	500,773	499,844
70 FAU - Palm Beach	1,045,001	1,277.07	818.28	239.32	(305,628)	643,836	642,641
71 FAU - St. Lucie	660,547	1,460.74	452.20	0.00	0	0	0
72 FSU Lab - Broward	434,125	711.68	610.00	0.00	0	0	0
73 FSU Lab - Leon	757,877	1,803.61	420.20	0.00	0	1,110,190	1,108,130
74 UF Lab School	534,343	1,217.71	438.81	0.00	0	943,984	942,232
75 Virtual School	21,784,479	38,208.33	570.15	0.00	0	0	0
State	1,673,296,729	2,890,177.27	578.96		(15,280,729)	55,603,180	55,500,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2020-21 FEFP Final Conference Calculation
State-Funded Discretionary Contribution

District	2020-21	Potential	Potential	Per FTE	Total
	Unweighted	Discretionary	DLE	Amount in	
	FTE	Local Effort	Per FTE	Lab School	Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,537.56	12,961,493	438.81	0.00	0
2 Baker	4,865.94	813,509	167.18	0.00	0
3 Bay	24,606.30	13,105,944	532.63	0.00	0
4 Bradford	2,934.96	792,504	270.02	0.00	0
5 Brevard	73,689.43	34,463,102	467.68	0.00	0
6 Broward	268,588.65	163,838,749	610.00	0.00	0
7 Calhoun	2,101.52	314,302	149.56	0.00	0
8 Charlotte	15,621.03	14,749,897	944.23	0.00	0
9 Citrus	15,419.86	8,386,391	543.87	0.00	0
10 Clay	39,098.55	9,606,768	245.71	0.00	0
11 Collier	47,797.31	74,502,439	1,558.72	0.00	0
12 Columbia	10,188.64	2,384,843	234.07	0.00	0
13 Dade	344,920.54	255,921,175	741.97	0.00	0
14 DeSoto	4,875.49	1,526,680	313.13	0.00	0
15 Dixie	2,249.64	427,798	190.16	0.00	0
16 Duval	132,228.39	57,595,997	435.58	0.00	0
17 Escambia	39,828.23	15,531,156	389.95	0.00	0
18 Flagler	12,818.35	7,895,429	615.95	0.00	0
19 Franklin	1,247.82	1,654,164	1,325.64	0.00	0
20 Gadsden	4,754.00	1,194,908	251.35	0.00	0
21 Gilchrist	2,801.41	625,023	223.11	0.00	0
22 Glades	1,815.97	534,348	294.25	0.00	0
23 Gulf	1,856.00	1,348,605	726.62	0.00	0
24 Hamilton	1,554.55	735,660	473.23	0.00	0
25 Hardee	5,031.19	1,303,809	259.15	0.00	0
26 Hendry	8,643.97	1,751,430	202.62	0.00	0
27 Hernando	23,360.16	8,339,571	357.00	0.00	0
28 Highlands	12,145.74	4,197,400	345.59	0.00	0
29 Hillsborough	223,019.25	86,792,605	389.17	0.00	0
30 Holmes	3,095.04	392,600	126.85	0.00	0
31 Indian River	17,498.87	15,090,311	862.36	0.00	0
32 Jackson	6,021.69	1,203,169	199.81	0.00	0
33 Jefferson	774.03	515,877	666.48	0.00	0
34 Lafayette	1,185.21	216,782	182.91	0.00	0
35 Lake	45,546.73	19,272,139	423.13	0.00	0
36 Lee	96,061.63	68,703,457	715.20	0.00	0
37 Leon	33,925.35	14,255,442	420.20	0.00	0
38 Levy	5,456.34	1,633,117	299.31	0.00	0
39 Liberty	1,277.80	212,820	166.55	0.00	0
40 Madison	2,463.35	566,572	230.00	0.00	0
41 Manatee	50,268.49	32,102,509	638.62	0.00	0
42 Marion	43,770.28	15,929,240	363.93	0.00	0
43 Martin	18,924.40	18,064,269	954.55	0.00	0
44 Monroe	8,492.00	22,631,778	2,665.07	0.00	0
45 Nassau	12,620.13	7,763,566	615.17	0.00	0
46 Okaloosa	32,692.38	15,097,830	461.81	0.00	0
47 Okeechobee	6,673.41	2,156,339	323.12	0.00	0
48 Orange	209,400.11	119,915,343	572.66	0.00	0
49 Osceola	71,315.17	24,088,527	337.78	0.00	0
50 Palm Beach	194,621.41	159,255,651	818.28	0.00	0
51 Pasco	78,126.13	25,148,229	321.89	0.00	0
52 Pinellas	98,219.02	70,639,034	719.20	0.00	0
53 Polk	109,369.52	31,539,824	288.38	0.00	0
54 Putnam	10,555.71	3,194,846	302.67	0.00	0
55 St. Johns	44,624.06	23,729,822	531.77	0.00	0
56 St. Lucie	41,813.64	18,908,331	452.20	0.00	0
57 Santa Rosa	29,249.51	8,798,139	300.80	0.00	0
58 Sarasota	44,148.97	50,508,273	1,144.04	0.00	0
59 Seminole	67,675.62	29,417,064	434.68	0.00	0
60 Sumter	8,786.52	11,106,749	1,264.07	0.00	0
61 Suwannee	5,887.30	1,574,459	267.43	0.00	0
62 Taylor	2,655.34	1,106,799	416.82	0.00	0
63 Union	2,350.97	216,925	92.27	0.00	0
64 Volusia	62,589.26	31,054,035	496.16	0.00	0
65 Wakulla	5,124.93	1,114,201	217.41	0.00	0
66 Walton	10,570.88	16,706,325	1,580.41	0.00	0
67 Washington	3,472.80	704,801	202.95	0.00	0
69 FAMU Lab School	593.68	0	0.00	420.20	249,464
70 FAU - Palm Beach	1,277.07	0	0.00	818.28	1,045,001
71 FAU - St. Lucie	1,460.74	0	0.00	452.20	660,547
72 FSU Lab - Broward	711.68	0	0.00	610.00	434,125
73 FSU Lab - Leon	1,803.61	0	0.00	420.20	757,877
74 UF Lab School	1,217.71	0	0.00	438.81	534,343
75 Virtual School	38,208.33	0	0.00	570.15	21,784,479
State	2,890,177.27	1,647,830,893	570.15	3,729.84	25,465,836

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2020-21 FEFP Final Conference Calculation
DJJ Supplemental Allocation

District	2020-21	2020-21	\$1,230.33 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	156.79	162.66	200,125	0.9798	196,082
2 Baker	0.00	0.00	0	0.9737	0
3 Bay	35.29	38.20	46,999	0.9710	45,636
4 Bradford	0.00	0.00	0	0.9689	0
5 Brevard	125.35	125.95	154,960	0.9877	153,054
6 Broward	271.96	276.62	340,334	1.0179	346,426
7 Calhoun	0.00	0.00	0	0.9361	0
8 Charlotte	0.00	0.00	0	0.9879	0
9 Citrus	121.09	122.33	150,506	0.9478	142,650
10 Clay	124.70	126.50	155,637	0.9895	154,003
11 Collier	108.84	117.44	144,490	1.0500	151,715
12 Columbia	0.00	0.00	0	0.9498	0
13 Dade	279.52	283.36	348,626	1.0142	353,576
14 DeSoto	0.00	0.00	0	0.9761	0
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	218.86	233.77	287,614	1.0081	289,944
17 Escambia	168.38	169.70	208,787	0.9759	203,755
18 Flagler	0.00	0.00	0	0.9572	0
19 Franklin	0.00	0.00	0	0.9346	0
20 Gadsden	0.00	0.00	0	0.9541	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9874	0
23 Gulf	0.00	0.00	0	0.9434	0
24 Hamilton	34.58	34.97	43,025	0.9247	39,785
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9998	0
27 Hernando	99.30	100.10	123,156	0.9674	119,141
28 Highlands	0.00	0.00	0	0.9556	0
29 Hillsborough	352.71	356.36	438,440	1.0045	440,413
30 Holmes	0.00	0.00	0	0.9411	0
31 Indian River	0.00	0.00	0	1.0006	0
32 Jackson	36.14	36.55	44,969	0.9349	42,042
33 Jefferson	0.00	0.00	0	0.9519	0
34 Lafayette	0.00	0.00	0	0.9259	0
35 Lake	30.83	31.11	38,276	0.9805	37,530
36 Lee	169.79	177.95	218,937	1.0203	223,381
37 Leon	125.65	128.26	157,802	0.9742	153,731
38 Levy	0.00	0.00	0	0.9538	0
39 Liberty	60.20	84.90	104,455	0.9361	97,780
40 Madison	33.72	33.97	41,794	0.9298	38,860
41 Manatee	273.52	276.10	339,694	0.9873	335,380
42 Marion	231.68	233.65	287,467	0.9489	272,777
43 Martin	0.00	0.00	0	1.0165	0
44 Monroe	0.00	0.00	0	1.0478	0
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	163.72	165.16	203,201	0.9933	201,840
47 Okeechobee	268.81	271.67	334,244	0.9787	327,125
48 Orange	234.04	237.25	291,896	1.0076	294,114
49 Osceola	55.57	56.21	69,157	0.9890	68,396
50 Palm Beach	162.94	168.44	207,237	1.0413	215,796
51 Pasco	138.52	143.36	176,380	0.9833	173,434
52 Pinellas	235.78	238.81	293,815	0.9981	293,257
53 Polk	222.64	224.64	276,381	0.9687	267,730
54 Putnam	0.00	0.00	0	0.9593	0
55 St. Johns	155.32	156.62	192,694	1.0079	194,216
56 St. Lucie	125.82	127.02	156,277	1.0010	156,433
57 Santa Rosa	0.00	0.00	0	0.9740	0
58 Sarasota	0.00	0.00	0	1.0068	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9687	0
61 Suwannee	0.00	0.00	0	0.9365	0
62 Taylor	0.00	0.00	0	0.9301	0
63 Union	21.26	21.42	26,354	0.9595	25,287
64 Volusia	182.29	187.74	230,982	0.9665	223,244
65 Wakulla	0.00	0.00	0	0.9549	0
66 Walton	27.89	28.10	34,572	0.9825	33,967
67 Washington	0.00	0.00	0	0.9412	0
69 FAMU Lab School	0.00	0.00	0	0.9742	0
70 FAU - Palm Beach	0.00	0.00	0	1.0413	0
71 FAU - St. Lucie	0.00	0.00	0	1.0010	0
72 FSU Lab - Broward	0.00	0.00	0	1.0179	0
73 FSU Lab - Leon	0.00	0.00	0	0.9742	0
74 UF Lab School	0.00	0.00	0	0.9798	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,053.50 5,176.89 6,369,283 6,312,500

2020-21 FEFP Final Conference Calculation
Safe Schools Allocation

District	Allocation	Crime	Allocation	2020-21	Allocation	Total Safe Schools Allocation
	Minimum	Index	Based on Crime Index	Unweighted FTE	Based on Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	9,758	918,351	29,537.56	1,122,403	2,290,754
2 Baker	250,000	383	36,045	4,865.94	184,902	470,947
3 Bay	250,000	6,734	633,755	24,606.30	935,019	1,818,774
4 Bradford	250,000	486	45,739	2,934.96	111,526	407,265
5 Brevard	250,000	14,968	1,408,678	73,689.43	2,800,138	4,458,816
6 Broward	250,000	58,658	5,520,460	268,588.65	10,206,150	15,976,610
7 Calhoun	250,000	142	13,364	2,101.52	79,856	343,220
8 Charlotte	250,000	2,454	230,952	15,621.03	593,586	1,074,538
9 Citrus	250,000	2,449	230,482	15,419.86	585,942	1,066,424
10 Clay	250,000	4,113	387,085	39,098.55	1,485,713	2,122,798
11 Collier	250,000	5,141	483,833	47,797.31	1,816,259	2,550,092
12 Columbia	250,000	2,107	198,295	10,188.64	387,160	835,455
13 Dade	250,000	100,541	9,462,181	344,920.54	13,106,700	22,818,881
14 DeSoto	250,000	879	82,725	4,875.49	185,265	517,990
15 Dixie	250,000	278	26,163	2,249.64	85,485	361,648
16 Duval	250,000	37,621	3,540,612	132,228.39	5,024,571	8,815,183
17 Escambia	250,000	11,361	1,069,214	39,828.23	1,513,440	2,832,654
18 Flagler	250,000	1,662	156,415	12,818.35	487,087	893,502
19 Franklin	250,000	288	27,104	1,247.82	47,416	324,520
20 Gadsden	250,000	850	79,996	4,754.00	180,648	510,644
21 Gilchrist	250,000	167	15,717	2,801.41	106,451	372,168
22 Glades	250,000	152	14,305	1,815.97	69,005	333,310
23 Gulf	250,000	188	17,693	1,856.00	70,527	338,220
24 Hamilton	250,000	347	32,657	1,554.55	59,072	341,729
25 Hardee	250,000	596	56,091	5,031.19	191,181	497,272
26 Hendry	250,000	1,038	97,689	8,643.97	328,464	676,153
27 Hernando	250,000	3,331	313,489	23,360.16	887,667	1,451,156
28 Highlands	250,000	2,708	254,857	12,145.74	461,528	966,385
29 Hillsborough	250,000	25,224	2,373,898	223,019.25	8,474,550	11,098,448
30 Holmes	250,000	247	23,246	3,095.04	117,609	390,855
31 Indian River	250,000	2,727	256,645	17,498.87	664,943	1,171,588
32 Jackson	250,000	1,098	103,336	6,021.69	228,819	582,155
33 Jefferson	250,000	355	33,410	774.03	29,413	312,823
34 Lafayette	250,000	61	5,741	1,185.21	45,037	300,778
35 Lake	250,000	7,789	733,044	45,546.73	1,730,739	2,713,773
36 Lee	250,000	12,929	1,216,783	96,061.63	3,650,264	5,117,047
37 Leon	250,000	13,026	1,225,912	33,925.35	1,289,136	2,765,048
38 Levy	250,000	1,386	130,440	5,456.34	207,336	587,776
39 Liberty	250,000	56	5,270	1,277.80	48,555	303,825
40 Madison	250,000	330	31,057	2,463.35	93,605	374,662
41 Manatee	250,000	9,117	858,025	50,268.49	1,910,162	3,018,187
42 Marion	250,000	8,903	837,885	43,770.28	1,663,235	2,751,120
43 Martin	250,000	2,534	238,482	18,924.40	719,112	1,207,594
44 Monroe	250,000	1,925	181,167	8,492.00	322,689	753,856
45 Nassau	250,000	1,486	139,851	12,620.13	479,555	869,406
46 Okaloosa	250,000	5,028	473,198	32,692.38	1,242,284	1,965,482
47 Okeechobee	250,000	1,381	129,970	6,673.41	253,584	633,554
48 Orange	250,000	48,567	4,570,770	209,400.11	7,957,034	12,777,804
49 Osceola	250,000	7,973	750,360	71,315.17	2,709,918	3,710,278
50 Palm Beach	250,000	40,781	3,838,008	194,621.41	7,395,455	11,483,463
51 Pasco	250,000	10,275	967,008	78,126.13	2,968,729	4,185,737
52 Pinellas	250,000	28,749	2,705,645	98,219.02	3,732,243	6,687,888
53 Polk	250,000	14,407	1,355,881	109,369.52	4,155,953	5,761,834
54 Putnam	250,000	2,055	193,402	10,555.71	401,108	844,510
55 St. Johns	250,000	3,362	316,407	44,624.06	1,695,678	2,262,085
56 St. Lucie	250,000	5,264	495,409	41,813.64	1,588,884	2,334,293
57 Santa Rosa	250,000	2,059	193,778	29,249.51	1,111,458	1,555,236
58 Sarasota	250,000	8,571	806,640	44,148.97	1,677,625	2,734,265
59 Seminole	250,000	9,914	933,033	67,675.62	2,571,619	3,754,652
60 Sumter	250,000	1,378	129,687	8,786.52	333,881	713,568
61 Suwannee	250,000	725	68,232	5,887.30	223,713	541,945
62 Taylor	250,000	722	67,949	2,655.34	100,901	418,850
63 Union	250,000	100	9,411	2,350.97	89,335	348,746
64 Volusia	250,000	15,189	1,429,477	62,589.26	2,378,341	4,057,818
65 Wakulla	250,000	584	54,962	5,124.93	194,743	499,705
66 Walton	250,000	1,183	111,335	10,570.88	401,685	763,020
67 Washington	250,000	306	28,799	3,472.80	131,964	410,763
69 FAMU Lab School	250,000	0	0	593.68	22,559	272,559
70 FAU - Palm Beach	250,000	0	0	1,277.07	48,528	298,528
71 FAU - St. Lucie	250,000	0	0	1,460.74	55,507	305,507
72 FSU Lab - Broward	250,000	0	0	711.68	27,043	277,043
73 FSU Lab - Leon	250,000	0	0	1,803.61	68,536	318,536
74 UF Lab School	250,000	0	0	1,217.71	46,272	296,272
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	567,166	53,377,500	2,851,968.94	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2020-21 FEFP Final Conference Calculation
Instructional Materials Allocation - Page 1

District	2019-20	2020-21	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$311.36	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,244.58	29,537.56	292.98	91,222	2,175,605
2 Baker	4,873.69	4,865.94	0.00	0	362,571
3 Bay	24,557.11	24,606.30	49.19	15,316	1,826,888
4 Bradford	2,930.87	2,934.96	4.09	1,273	218,038
5 Brevard	73,272.02	73,689.43	417.41	129,965	5,450,958
6 Broward	268,012.92	268,588.65	575.73	179,259	19,938,406
7 Calhoun	2,113.83	2,101.52	0.00	0	157,255
8 Charlotte	15,570.89	15,621.03	50.14	15,612	1,158,372
9 Citrus	15,303.47	15,419.86	116.39	36,239	1,138,478
10 Clay	38,299.59	39,098.55	798.96	248,764	2,849,239
11 Collier	47,322.41	47,797.31	474.90	147,865	3,520,477
12 Columbia	10,091.56	10,188.64	97.08	30,227	750,746
13 Dade	344,789.93	344,920.54	130.61	40,667	25,650,113
14 DeSoto	4,890.26	4,875.49	0.00	0	363,803
15 Dixie	2,223.36	2,249.64	26.28	8,183	165,403
16 Duval	130,447.37	132,228.39	1,781.02	554,538	9,704,430
17 Escambia	39,705.83	39,828.23	122.40	38,110	2,953,854
18 Flagler	12,842.38	12,818.35	0.00	0	955,389
19 Franklin	1,256.14	1,247.82	0.00	0	93,449
20 Gadsden	4,815.27	4,754.00	0.00	0	358,225
21 Gilchrist	2,743.19	2,801.41	58.22	18,127	204,075
22 Glades	1,784.47	1,815.97	31.50	9,808	132,753
23 Gulf	1,866.72	1,856.00	0.00	0	138,872
24 Hamilton	1,558.35	1,554.55	0.00	0	115,931
25 Hardee	5,060.47	5,031.19	0.00	0	376,466
26 Hendry	8,631.30	8,643.97	12.67	3,945	642,112
27 Hernando	23,065.84	23,360.16	294.32	91,639	1,715,948
28 Highlands	12,142.29	12,145.74	3.45	1,074	903,307
29 Hillsborough	218,593.02	223,019.25	4,426.23	1,378,151	16,261,889
30 Holmes	3,093.85	3,095.04	1.19	371	230,162
31 Indian River	17,481.85	17,498.87	17.02	5,299	1,300,535
32 Jackson	6,075.03	6,021.69	0.00	0	451,943
33 Jefferson	766.47	774.03	7.56	2,354	57,020
34 Lafayette	1,206.61	1,185.21	0.00	0	89,764
35 Lake	44,486.78	45,546.73	1,059.95	330,026	3,309,525
36 Lee	94,315.64	96,061.63	1,745.99	543,631	7,016,466
37 Leon	33,832.94	33,925.35	92.41	28,773	2,516,949
38 Levy	5,414.04	5,456.34	42.30	13,171	402,769
39 Liberty	1,295.88	1,277.80	0.00	0	96,405
40 Madison	2,524.09	2,463.35	0.00	0	187,776
41 Manatee	49,538.80	50,268.49	729.69	227,196	3,685,362
42 Marion	43,252.30	43,770.28	517.98	161,278	3,217,688
43 Martin	18,771.60	18,924.40	152.80	47,576	1,396,484
44 Monroe	8,397.29	8,492.00	94.71	29,489	624,703
45 Nassau	12,305.01	12,620.13	315.12	98,116	915,412
46 Okaloosa	32,060.72	32,692.38	631.66	196,674	2,385,108
47 Okeechobee	6,600.93	6,673.41	72.48	22,567	491,066
48 Orange	207,165.16	209,400.11	2,234.95	695,874	15,411,731
49 Osceola	69,264.62	71,315.17	2,050.55	638,459	5,152,834
50 Palm Beach	192,697.69	194,621.41	1,923.72	598,969	14,335,446
51 Pasco	76,193.41	78,126.13	1,932.72	601,772	5,668,291
52 Pinellas	98,430.98	98,219.02	0.00	0	7,322,620
53 Polk	106,947.43	109,369.52	2,422.09	754,142	7,956,188
54 Putnam	10,601.83	10,555.71	0.00	0	788,707
55 St. Johns	42,847.42	44,624.06	1,776.64	553,175	3,187,568
56 St. Lucie	41,119.17	41,813.64	694.47	216,230	3,058,997
57 Santa Rosa	28,671.32	29,249.51	578.19	180,025	2,132,959
58 Sarasota	43,607.40	44,148.97	541.57	168,623	3,244,105
59 Seminole	67,149.18	67,675.62	526.44	163,912	4,995,459
60 Sumter	8,714.66	8,786.52	71.86	22,374	648,314
61 Suwannee	5,904.98	5,887.30	0.00	0	439,292
62 Taylor	2,655.83	2,655.34	0.00	0	197,576
63 Union	2,334.12	2,350.97	16.85	5,246	173,643
64 Volusia	62,137.81	62,589.26	451.45	140,563	4,622,646
65 Wakulla	5,072.14	5,124.93	52.79	16,437	377,334
66 Walton	10,273.03	10,570.88	297.85	92,739	764,246
67 Washington	3,416.54	3,472.80	56.26	17,517	254,168
69 FAMU Lab School	593.68	593.68	0.00	0	44,166
70 FAU - Palm Beach	1,207.02	1,277.07	70.05	21,811	89,794
71 FAU - St. Lucie	1,451.25	1,460.74	9.49	2,955	107,964
72 FSU Lab - Broward	712.66	711.68	0.00	0	53,017
73 FSU Lab - Leon	1,780.63	1,803.61	22.98	7,155	132,467
74 UF Lab School	1,126.71	1,217.71	91.00	28,334	83,820
75 Virtual School	36,633.04	38,208.33	1,575.29	490,482	2,725,258
State	2,858,138.67	2,890,177.27	32,641.64	10,163,299	212,626,799

2020-21 FEFP Final Conference Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	661.95	580,530	7,474.10	3,309,013	3,889,543
2 Baker	123.04	107,906	2,762.75	1,223,154	1,331,060
3 Bay	709.87	622,556	6,330.04	2,802,502	3,425,058
4 Bradford	103.02	90,349	1,257.34	556,663	647,012
5 Brevard	1,505.40	1,320,236	22,315.86	9,879,914	11,200,150
6 Broward	3,338.47	2,927,838	68,586.87	30,365,507	33,293,345
7 Calhoun	49.48	43,394	882.09	390,528	433,922
8 Charlotte	979.72	859,214	5,614.02	2,485,498	3,344,712
9 Citrus	276.82	242,771	8,215.28	3,637,156	3,879,927
10 Clay	1,798.01	1,576,855	13,357.36	5,913,712	7,490,567
11 Collier	908.12	796,421	15,573.78	6,894,989	7,691,410
12 Columbia	341.24	299,267	4,053.78	1,794,732	2,093,999
13 Dade	3,486.24	3,057,432	35,570.54	15,748,167	18,805,599
14 DeSoto	185.76	162,912	1,422.23	629,665	792,577
15 Dixie	23.33	20,460	1,064.51	471,291	491,751
16 Duval	4,925.76	4,319,892	36,122.92	15,992,723	20,312,615
17 Escambia	1,367.88	1,199,631	16,037.66	7,100,363	8,299,994
18 Flagler	363.48	318,772	5,134.17	2,273,054	2,591,826
19 Franklin	0.00	0	661.25	292,756	292,756
20 Gadsden	283.25	248,410	2,610.28	1,155,651	1,404,061
21 Gilchrist	16.10	14,120	1,082.02	479,043	493,163
22 Glades	1.71	1,500	580.21	256,877	258,377
23 Gulf	42.53	37,299	645.58	285,818	323,117
24 Hamilton	19.89	17,444	950.97	421,023	438,467
25 Hardee	90.36	79,246	2,323.22	1,028,561	1,107,807
26 Hendry	207.58	182,048	3,035.20	1,343,776	1,525,824
27 Hernando	185.03	162,271	11,763.53	5,208,075	5,370,346
28 Highlands	528.63	463,609	4,663.95	2,064,873	2,528,482
29 Hillsborough	5,700.12	4,999,005	63,685.63	28,195,578	33,194,583
30 Holmes	6.87	6,025	1,578.67	698,926	704,951
31 Indian River	433.24	379,951	5,551.54	2,457,837	2,837,788
32 Jackson	308.46	270,519	2,690.99	1,191,384	1,461,903
33 Jefferson	15.20	13,330	584.92	258,962	272,292
34 Lafayette	0.00	0	427.11	189,095	189,095
35 Lake	1,805.61	1,583,520	16,758.93	7,419,691	9,003,211
36 Lee	3,628.10	3,181,844	48,246.58	21,360,238	24,542,082
37 Leon	350.87	307,713	9,362.04	4,144,862	4,452,575
38 Levy	191.59	168,024	2,521.36	1,116,283	1,284,307
39 Liberty	47.20	41,394	461.33	204,245	245,639
40 Madison	33.91	29,739	1,076.53	476,613	506,352
41 Manatee	662.92	581,381	14,904.67	6,598,754	7,180,135
42 Marion	2,210.50	1,938,609	19,373.60	8,577,286	10,515,895
43 Martin	248.14	217,619	5,769.11	2,554,162	2,771,781
44 Monroe	187.76	164,666	2,034.19	900,598	1,065,264
45 Nassau	390.94	342,854	6,577.88	2,912,229	3,255,083
46 Okaloosa	1,373.53	1,204,586	12,535.55	5,549,872	6,754,458
47 Okeechobee	212.89	186,705	3,238.80	1,433,916	1,620,621
48 Orange	3,151.29	2,763,681	62,778.40	27,793,920	30,557,601
49 Osceola	2,071.01	1,816,276	21,486.25	9,512,621	11,328,897
50 Palm Beach	6,451.06	5,657,580	52,033.66	23,036,894	28,694,474
51 Pasco	2,767.40	2,427,010	34,270.43	15,172,569	17,599,579
52 Pinellas	3,181.49	2,790,167	24,480.50	10,838,267	13,628,434
53 Polk	3,922.94	3,440,418	47,436.25	21,001,480	24,441,898
54 Putnam	355.95	312,168	4,935.78	2,185,221	2,497,389
55 St. Johns	1,094.32	959,719	20,863.64	9,236,972	10,196,691
56 St. Lucie	1,789.60	1,569,479	19,942.54	8,829,173	10,398,652
57 Santa Rosa	1,083.15	949,923	14,026.25	6,209,850	7,159,773
58 Sarasota	930.10	815,698	13,881.61	6,145,814	6,961,512
59 Seminole	462.14	405,297	24,769.36	10,966,154	11,371,451
60 Sumter	180.45	158,255	2,415.06	1,069,221	1,227,476
61 Suwannee	163.92	143,758	2,853.93	1,263,522	1,407,280
62 Taylor	100.45	88,095	1,419.07	628,266	716,361
63 Union	16.37	14,356	1,013.13	448,544	462,900
64 Volusia	1,149.94	1,008,497	21,704.74	9,609,353	10,617,850
65 Wakulla	160.05	140,364	3,367.06	1,490,701	1,631,065
66 Walton	347.00	304,319	4,990.82	2,209,589	2,513,908
67 Washington	87.76	76,966	1,943.38	860,394	937,360
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 69,796.91 61,211,893 878,082.80 388,754,140 449,966,033

2020-21 FEFP Final Conference Calculation
Teachers Classroom Supply Assistance Program

District	2020-21 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,537.56	560,758
2 Baker	4,865.94	92,378
3 Bay	24,606.30	467,140
4 Bradford	2,934.96	55,719
5 Brevard	73,689.43	1,398,961
6 Broward	268,588.65	5,099,037
7 Calhoun	2,101.52	39,896
8 Charlotte	15,621.03	296,558
9 Citrus	15,419.86	292,739
10 Clay	39,098.55	742,269
11 Collier	47,797.31	907,411
12 Columbia	10,188.64	193,427
13 Dade	344,920.54	6,548,165
14 DeSoto	4,875.49	92,559
15 Dixie	2,249.64	42,708
16 Duval	132,228.39	2,510,298
17 Escambia	39,828.23	756,121
18 Flagler	12,818.35	243,351
19 Franklin	1,247.82	23,689
20 Gadsden	4,754.00	90,253
21 Gilchrist	2,801.41	53,184
22 Glades	1,815.97	34,475
23 Gulf	1,856.00	35,235
24 Hamilton	1,554.55	29,512
25 Hardee	5,031.19	95,515
26 Hendry	8,643.97	164,102
27 Hernando	23,360.16	443,482
28 Highlands	12,145.74	230,582
29 Hillsborough	223,019.25	4,233,922
30 Holmes	3,095.04	58,758
31 Indian River	17,498.87	332,208
32 Jackson	6,021.69	114,319
33 Jefferson	774.03	14,695
34 Lafayette	1,185.21	22,501
35 Lake	45,546.73	864,685
36 Lee	96,061.63	1,823,688
37 Leon	33,925.35	644,058
38 Levy	5,456.34	103,586
39 Liberty	1,277.80	24,258
40 Madison	2,463.35	46,766
41 Manatee	50,268.49	954,325
42 Marion	43,770.28	830,959
43 Martin	18,924.40	359,271
44 Monroe	8,492.00	161,217
45 Nassau	12,620.13	239,588
46 Okaloosa	32,692.38	620,650
47 Okeechobee	6,673.41	126,692
48 Orange	209,400.11	3,975,369
49 Osceola	71,315.17	1,353,887
50 Palm Beach	194,621.41	3,694,802
51 Pasco	78,126.13	1,483,190
52 Pinellas	98,219.02	1,864,645
53 Polk	109,369.52	2,076,332
54 Putnam	10,555.71	200,395
55 St. Johns	44,624.06	847,168
56 St. Lucie	41,813.64	793,814
57 Santa Rosa	29,249.51	555,289
58 Sarasota	44,148.97	838,149
59 Seminole	67,675.62	1,284,792
60 Sumter	8,786.52	166,808
61 Suwannee	5,887.30	111,768
62 Taylor	2,655.34	50,410
63 Union	2,350.97	44,632
64 Volusia	62,589.26	1,188,230
65 Wakulla	5,124.93	97,295
66 Walton	10,570.88	200,683
67 Washington	3,472.80	65,930
69 FAMU Lab School	593.68	11,271
70 FAU - Palm Beach	1,277.07	24,245
71 FAU - St. Lucie	1,460.74	27,731
72 FSU Lab - Broward	711.68	13,511
73 FSU Lab - Leon	1,803.61	34,241
74 UF Lab School	1,217.71	23,118
75 Virtual School	0.00	0

State 2,851,968.94 54,143,375

2020-21 FEFP Final Conference Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	135,818,134	1,198,092	1,313,092
2 Baker	115,000	22,064,296	194,636	309,636
3 Bay	115,000	118,232,806	1,042,967	1,157,967
4 Bradford	115,000	13,273,007	117,085	232,085
5 Brevard	115,000	347,183,472	3,062,608	3,177,608
6 Broward	115,000	1,303,445,290	11,498,076	11,613,076
7 Calhoun	115,000	9,286,769	81,921	196,921
8 Charlotte	115,000	73,182,382	645,563	760,563
9 Citrus	115,000	68,331,282	602,770	717,770
10 Clay	115,000	183,394,044	1,617,773	1,732,773
11 Collier	115,000	243,415,159	2,147,237	2,262,237
12 Columbia	115,000	44,680,092	394,136	509,136
13 Dade	115,000	1,668,110,492	14,714,895	14,829,895
14 DeSoto	115,000	21,767,550	192,018	307,018
15 Dixie	115,000	9,769,443	86,179	201,179
16 Duval	115,000	630,302,006	5,560,080	5,675,080
17 Escambia	115,000	183,936,532	1,622,558	1,737,558
18 Flagler	115,000	56,985,880	502,689	617,689
19 Franklin	115,000	5,485,267	48,387	163,387
20 Gadsden	115,000	21,437,213	189,104	304,104
21 Gilchrist	115,000	12,995,921	114,641	229,641
22 Glades	115,000	8,241,683	72,702	187,702
23 Gulf	115,000	8,394,433	74,050	189,050
24 Hamilton	115,000	6,719,537	59,275	174,275
25 Hardee	115,000	22,244,276	196,223	311,223
26 Hendry	115,000	40,177,647	354,419	469,419
27 Hernando	115,000	105,724,646	932,628	1,047,628
28 Highlands	115,000	53,589,081	472,725	587,725
29 Hillsborough	115,000	1,064,336,450	9,388,826	9,503,826
30 Holmes	115,000	13,284,127	117,183	232,183
31 Indian River	115,000	82,663,615	729,200	844,200
32 Jackson	115,000	26,730,015	235,793	350,793
33 Jefferson	115,000	3,487,357	30,763	145,763
34 Lafayette	115,000	5,169,285	45,600	160,600
35 Lake	115,000	212,083,098	1,870,848	1,985,848
36 Lee	115,000	462,333,748	4,078,382	4,193,382
37 Leon	115,000	156,291,963	1,378,698	1,493,698
38 Levy	115,000	24,509,049	216,202	331,202
39 Liberty	115,000	5,851,514	51,618	166,618
40 Madison	115,000	10,473,005	92,385	207,385
41 Manatee	115,000	233,228,016	2,057,373	2,172,373
42 Marion	115,000	199,789,746	1,762,404	1,877,404
43 Martin	115,000	92,901,007	819,507	934,507
44 Monroe	115,000	42,065,102	371,069	486,069
45 Nassau	115,000	58,482,440	515,891	630,891
46 Okaloosa	115,000	153,895,829	1,357,561	1,472,561
47 Okeechobee	115,000	30,164,838	266,093	381,093
48 Orange	115,000	1,030,110,919	9,086,912	9,201,912
49 Osceola	115,000	333,467,640	2,941,617	3,056,617
50 Palm Beach	115,000	987,336,794	8,709,589	8,824,589
51 Pasco	115,000	366,673,649	3,234,537	3,349,537
52 Pinellas	115,000	469,643,919	4,142,868	4,257,868
53 Polk	115,000	496,889,370	4,383,208	4,498,208
54 Putnam	115,000	46,853,164	413,306	528,306
55 St. Johns	115,000	217,684,312	1,920,258	2,035,258
56 St. Lucie	115,000	195,058,936	1,720,672	1,835,672
57 Santa Rosa	115,000	135,143,141	1,192,138	1,307,138
58 Sarasota	115,000	216,289,896	1,907,957	2,022,957
59 Seminole	115,000	318,689,560	2,811,255	2,926,255
60 Sumter	115,000	39,520,954	348,626	463,626
61 Suwannee	115,000	25,423,733	224,270	339,270
62 Taylor	115,000	11,854,005	104,568	219,568
63 Union	115,000	10,443,232	92,123	207,123
64 Volusia	115,000	286,488,334	2,527,198	2,642,198
65 Wakulla	115,000	22,990,890	202,809	317,809
66 Walton	115,000	48,236,240	425,506	540,506
67 Washington	115,000	15,773,952	139,147	254,147
69 FAMU Lab School	115,000	2,598,974	22,926	137,926
70 FAU - Palm Beach	115,000	5,921,286	52,233	167,233
71 FAU - St. Lucie	115,000	6,703,115	59,130	174,130
72 FSU Lab - Broward	115,000	3,385,895	29,868	144,868
73 FSU Lab - Leon	115,000	8,038,254	70,908	185,908
74 UF Lab School	115,000	5,404,439	47,674	162,674
75 Virtual School	115,000	169,800,923	1,497,864	1,612,864

State 8,510,000 13,772,354,070 121,490,000 130,000,000

2020-21 FEFP Final Conference Calculation
Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Teacher Salary Increase Allocation	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	135,818,134	0	12,961,493	4,139,689	1,313,092	2,425,048	4,930,825	161,588,281	29,537.56	5,470.60
2 Baker	22,064,296	0	813,509	2,003,697	309,636	382,672	801,036	26,374,846	4,865.94	5,420.30
3 Bay	118,232,806	0	13,105,944	1,140,010	1,157,967	1,957,896	4,292,396	139,887,019	24,606.30	5,685.01
4 Bradford	13,273,007	0	792,504	906,727	232,085	236,531	481,871	15,922,725	2,934.96	5,255.19
5 Brevard	347,183,472	0	34,463,102	8,200,160	3,177,608	6,149,181	12,604,362	411,777,885	73,689.43	5,888.02
6 Broward	1,303,445,290	0	163,838,749	0	11,613,076	21,344,980	47,321,078	1,547,563,173	268,588.65	5,761.83
7 Calhoun	9,286,769	0	314,302	902,393	196,921	172,590	337,153	11,210,128	2,101.52	5,334.30
8 Charlotte	73,182,382	0	14,749,897	0	760,563	1,320,632	2,656,858	92,670,332	15,621.03	5,932.41
9 Citrus	68,331,282	0	8,386,391	541,083	717,770	1,244,383	2,480,741	81,701,650	15,419.86	5,298.47
10 Clay	183,334,044	0	9,606,768	13,029,592	1,732,773	3,326,126	6,658,050	217,747,353	39,098.55	5,569.19
11 Collier	243,415,159	0	74,502,439	0	2,262,237	4,009,048	8,837,093	333,025,976	47,797.31	6,967.46
12 Columbia	44,680,092	0	2,384,843	3,513,960	509,136	831,970	1,622,094	53,542,095	10,188.64	5,255.08
13 Dade	1,668,110,492	0	255,921,175	0	14,829,895	26,908,506	60,560,108	2,026,330,176	344,920.54	5,874.77
14 DeSoto	21,767,550	0	1,526,680	1,296,052	307,018	394,788	790,263	26,082,351	4,875.49	5,349.69
15 Dixie	9,769,443	0	427,798	874,660	201,179	185,979	354,676	11,813,735	2,249.64	5,251.39
16 Duval	630,302,006	0	57,595,997	18,958,907	5,675,080	10,824,886	22,882,871	746,239,747	132,228.39	5,643.57
17 Escambia	183,936,532	0	15,531,156	7,527,934	1,737,558	3,129,634	6,677,745	218,540,559	39,828.23	5,487.08
18 Flagler	56,985,880	0	7,895,429	0	617,689	1,096,381	2,068,850	68,664,229	12,818.35	5,356.71
19 Franklin	5,485,267	0	1,654,164	0	163,387	98,417	199,141	7,600,376	1,247.82	6,090.92
20 Gadsden	21,437,213	0	1,194,908	1,557,458	304,104	375,679	778,270	25,647,632	4,754.00	5,394.96
21 Gilchrist	12,995,921	0	625,023	996,882	229,641	243,400	471,812	15,562,679	2,801.41	5,555.30
22 Glades	8,241,683	0	534,348	517,025	187,702	149,562	299,211	9,929,531	1,815.97	5,467.89
23 Gulf	8,394,433	0	1,348,605	0	189,050	146,995	304,757	10,383,840	1,856.00	5,594.74
24 Hamilton	6,719,537	0	735,660	164,363	174,275	119,222	243,950	8,157,007	1,554.55	5,247.18
25 Hardee	22,244,276	0	1,303,809	1,609,025	311,223	403,393	807,570	26,679,296	5,031.19	5,302.78
26 Hendry	40,177,647	0	1,751,430	3,253,072	469,419	704,257	1,458,634	47,814,459	8,643.97	5,531.54
27 Hemando	105,724,646	0	8,339,571	5,185,021	1,047,628	1,925,897	3,838,292	126,061,055	23,360.16	5,396.41
28 Highlands	53,589,081	0	4,197,400	2,834,451	587,725	979,308	1,945,531	64,133,496	12,145.74	5,280.33
29 Hillsborough	1,064,336,450	0	86,792,605	42,326,823	9,503,826	18,393,296	38,640,324	1,259,993,324	223,019.25	5,649.71
30 Holmes	13,284,127	0	392,600	1,399,299	232,183	250,798	482,275	16,041,282	3,095.04	5,182.90
31 Indian River	82,663,615	0	15,090,311	0	844,200	1,394,861	3,001,071	102,994,058	17,498.87	5,885.75
32 Jackson	26,730,015	0	1,203,169	2,283,124	350,793	486,322	970,423	32,023,846	6,021.69	5,318.08
33 Jefferson	3,487,357	0	515,877	0	145,763	62,698	126,607	4,338,302	774.03	5,604.82
34 Lafayette	5,169,285	0	216,782	469,402	160,600	107,088	187,669	6,310,826	1,185.21	5,324.65
35 Lake	212,083,098	0	19,272,139	7,097,547	1,985,848	3,900,259	7,699,595	252,038,486	45,546.73	5,533.62
36 Lee	462,333,748	0	68,703,457	0	4,193,382	7,966,132	16,784,848	559,981,567	96,061.63	5,829.20
37 Leon	156,291,963	0	14,255,442	5,385,989	1,493,698	2,653,101	5,674,119	185,754,312	33,925.35	5,475.38
38 Levy	24,509,049	0	1,633,117	1,525,865	331,202	447,568	889,792	29,336,593	5,456.34	5,376.61
39 Liberty	5,851,514	0	212,820	526,977	166,618	104,394	212,437	7,074,760	1,277.80	5,536.67
40 Madison	10,473,005	0	566,572	859,611	207,385	204,525	380,218	12,691,316	2,463.35	5,152.06
41 Manatee	233,228,016	0	32,102,509	0	2,172,373	4,148,954	8,467,253	280,119,105	50,268.49	5,572.46
42 Marion	199,789,746	0	15,929,240	9,411,923	1,877,404	3,541,863	7,253,290	237,803,466	43,770.28	5,432.99
43 Martin	92,901,007	0	18,064,269	0	934,507	1,663,083	3,372,735	116,935,601	18,924.40	6,179.09
44 Monroe	42,065,102	0	22,631,778	0	486,069	684,608	1,527,157	67,394,714	8,492.00	7,936.26
45 Nassau	58,482,440	0	7,763,566	0	630,891	1,078,071	2,123,182	70,078,150	12,620.13	5,552.89
46 Okaloosa	153,895,829	0	15,097,830	3,829,912	1,472,561	2,738,892	5,587,129	182,622,153	32,692.38	5,586.08
47 Okeechobee	30,164,838	0	2,156,339	1,707,325	381,093	548,810	1,095,123	36,053,528	6,673.41	5,402.56
48 Orange	1,030,110,919	0	119,915,343	1,319,221	9,201,912	17,264,776	37,397,779	1,215,209,950	209,400.11	5,803.29
49 Osceola	333,467,640	0	24,088,527	17,199,793	3,056,617	6,167,666	12,106,414	396,086,657	71,315.17	5,554.03
50 Palm Beach	987,336,794	0	159,255,651	0	8,824,589	15,460,772	35,844,881	1,206,722,687	194,621.41	6,200.36
51 Pasco	366,673,649	0	25,148,229	20,083,884	3,349,537	6,643,650	13,311,945	435,210,894	78,126.13	5,570.62
52 Pinellas	469,643,919	0	70,639,034	0	4,257,868	7,855,321	17,050,241	569,446,383	98,219.02	5,797.72
53 Polk	496,889,370	0	31,539,824	31,780,595	4,498,208	9,381,327	18,039,377	592,128,701	109,369.52	5,414.02
54 Putnam	46,853,164	0	3,194,846	2,916,437	528,306	841,551	1,700,986	56,035,290	10,555.71	5,308.53
55 St. Johns	217,684,312	0	23,729,822	2,105,809	2,035,258	3,915,558	7,902,945	257,373,704	44,624.06	5,767.60
56 St. Lucie	195,058,936	0	18,908,331	5,300,297	1,835,672	3,550,202	7,081,539	231,734,977	41,813.64	5,542.09
57 Santa Rosa	135,143,141	0	8,798,139	8,136,044	1,307,138	2,534,908	4,906,320	160,825,690	29,249.51	5,498.41
58 Sarasota	216,289,896	0	50,508,273	0	2,022,957	3,729,539	7,852,321	280,402,986	44,148.97	6,351.29
59 Seminole	318,689,560	0	29,417,064	9,764,238	2,926,255	5,357,657	11,569,902	377,724,676	67,675.62	5,581.40
60 Sumter	39,520,954	0	11,106,749	0	463,626	715,819	1,434,793	53,241,941	8,786.52	6,059.50
61 Suwannee	25,423,733	0	1,574,459	1,834,071	339,270	464,993	922,999	30,559,525	5,887.30	5,190.75
62 Taylor	11,854,005	0	1,106,799	430,537	219,568	212,310	430,355	14,253,574	2,655.34	5,367.89
63 Union	10,443,232	0	216,925	1,144,194	207,123	189,610	379,138	12,580,222	2,350.97	5,351.08
64 Volusia	286,488,334	0	31,054,035	5,182,391	2,642,198	5,084,543	10,400,848	340,852,349	62,589.26	5,445.86
65 Wakulla	22,990,890	0	1,114,201	1,852,918	317,809	436,099	834,675	27,546,592	5,124.93	5,375.02
66 Walton	48,236,240	0	16,706,325	0	540,506	966,442	1,751,198	68,200,711	10,570.88	6,451.75
67 Washington	15,773,952	0	704,801	1,305,808	254,147	300,814	572,667	18,912,189	3,472.80	5,445.80
69 FAMU Lab School	2,598,974	249,464	0	94,253	137,926	47,608	94,355	3,222,580	593.68	5,428.14
70 FAU - Palm Beach	5,921,286	1,045,001	0	0	167,233	300,706	214,970	7,649,196	1,277.07	5,989.65
71 FAU - St. Lucie	6,703,115	660,547	0	185,163	174,130	112,018	243,354	8,078,327	1,460.74	5,530.30
72 FSU Lab - Broward	3,385,895	434,125	0	0	144,868	53,665	122,924	4,141,477	711.68	5,819.30
73 FSU Lab - Leon	8,038,254	757,877	0	286,341	185,908	157,203	291,826	9,717,409	1,803.61	5,387.76
74 UF Lab School	5,404,439	534,343	0	170,662	162,674	120,231	196,206	6,588,555	1,217.71	5,410.61
75 Virtual School	169,800,923	21,784,479	0	336,815	1,612,864	3,246,661	6,164,557	202,946,099	38,208.33	5,311.57
State	13,772,354,070	25,465,836	1,647,830,893	267,405,229	130,000,000	236,574,333	500,000,000	16,579,630,361	2,890,177.27	5,736.54

2020-21 FEFP Final Conference Calculation
Virtual Education Contribution - Page 2

District	Total Funds	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,470.60	307.89	1,684,343	0.00	0
2 Baker	5,420.30	0.73	3,957	0.00	0
3 Bay	5,685.01	77.98	443,317	0.00	0
4 Bradford	5,425.19	25.37	137,637	0.00	0
5 Brevard	5,588.02	607.46	3,394,499	0.00	0
6 Broward	5,761.83	363.49	2,094,368	0.00	0
7 Calhoun	5,334.30	47.35	252,579	0.00	0
8 Charlotte	5,932.41	144.39	856,581	0.00	0
9 Citrus	5,298.47	3.75	19,869	0.00	0
10 Clay	5,569.19	611.49	3,405,504	0.00	0
11 Collier	6,967.46	60.17	419,232	0.00	0
12 Columbia	5,255.08	46.09	242,207	0.00	0
13 Dade	5,874.77	280.94	1,650,458	0.00	0
14 DeSoto	5,349.69	1.88	10,057	0.00	0
15 Dixie	5,251.39	8.41	44,164	0.00	0
16 Duval	5,643.57	874.28	4,934,060	0.00	0
17 Escambia	5,487.08	326.17	1,789,721	0.00	0
18 Flagler	5,356.71	138.38	741,262	0.00	0
19 Franklin	6,090.92	19.52	118,895	0.00	0
20 Gadsden	5,394.96	9.55	51,522	0.00	0
21 Gilchrist	5,555.30	35.88	199,324	0.00	0
22 Glades	5,467.89	3.91	21,379	0.00	0
23 Gulf	5,594.74	0.00	0	0.00	0
24 Hamilton	5,247.18	14.71	77,186	0.00	0
25 Hardee	5,302.78	38.29	203,043	0.00	0
26 Hendry	5,531.54	1,600.98	8,855,885	0.00	0
27 Hernando	5,396.41	538.35	2,905,157	0.00	0
28 Highlands	5,280.33	208.73	1,102,163	0.00	0
29 Hillsborough	5,649.71	3,188.83	18,015,965	0.00	0
30 Holmes	5,182.90	59.34	307,553	47.10	2,795
31 Indian River	5,885.75	30.62	180,222	0.00	0
32 Jackson	5,318.08	20.00	106,362	0.00	0
33 Jefferson	5,604.82	9.06	50,780	0.00	0
34 Lafayette	5,324.65	2.60	13,844	0.00	0
35 Lake	5,533.62	360.00	1,992,103	0.00	0
36 Lee	5,829.40	509.89	2,972,353	0.00	0
37 Leon	5,475.38	40.48	221,643	0.00	0
38 Levy	5,376.61	36.13	194,257	0.00	0
39 Liberty	5,536.67	7.38	40,861	0.00	0
40 Madison	5,152.06	0.92	4,740	77.94	72
41 Manatee	5,572.46	65.48	364,885	0.00	0
42 Marion	5,432.99	527.20	2,864,272	0.00	0
43 Martin	6,179.09	0.00	0	0.00	0
44 Monroe	7,936.26	0.00	0	0.00	0
45 Nassau	5,552.89	94.18	522,971	0.00	0
46 Okaloosa	5,586.08	392.20	2,190,861	0.00	0
47 Okeechobee	5,402.56	0.00	0	0.00	0
48 Orange	5,803.29	1,011.10	5,867,707	0.00	0
49 Osceola	5,554.03	1,236.00	6,864,781	0.00	0
50 Palm Beach	6,200.36	312.28	1,936,248	0.00	0
51 Pasco	5,570.62	1,552.54	8,648,610	0.00	0
52 Pinellas	5,797.72	469.75	2,723,479	0.00	0
53 Polk	5,414.02	299.48	1,621,391	0.00	0
54 Putnam	5,308.53	60.89	323,236	0.00	0
55 St. Johns	5,767.60	426.00	2,456,998	0.00	0
56 St. Lucie	5,542.09	161.20	893,385	0.00	0
57 Santa Rosa	5,498.41	251.52	1,382,960	0.00	0
58 Sarasota	6,351.29	246.37	1,564,767	0.00	0
59 Seminole	5,581.40	580.45	3,239,724	0.00	0
60 Sumter	6,059.50	65.13	394,655	0.00	0
61 Suwannee	5,190.75	99.31	515,493	39.25	3,898
62 Taylor	5,367.89	10.06	54,001	0.00	0
63 Union	5,351.08	27.13	145,175	0.00	0
64 Volusia	5,445.86	361.84	1,970,530	0.00	0
65 Wakulla	5,375.02	8.28	44,505	0.00	0
66 Walton	6,451.75	88.04	568,012	0.00	0
67 Washington	5,445.80	29.19	158,963	0.00	0
69 FAMU Lab School	5,428.14	0.00	0	0.00	0
70 FAU - Palm Beach	5,989.65	0.00	0	0.00	0
71 FAU - St. Lucie	5,530.30	0.00	0	0.00	0
72 FSU Lab - Broward	5,819.30	0.00	0	0.00	0
73 FSU Lab - Leon	5,387.76	1.54	8,297	0.00	0
74 UF Lab School	5,410.61	19.12	103,451	0.00	0
75 Virtual School	5,311.57	38,208.33	202,946,219	0.00	0
State	5,736.54	57,266.00	310,134,628	0.00	6,765

2020-21 FEFP Final Conference Calculation
Digital Classrooms Allocation

District	\$100,000	Total	FTE	Total
	Minimum	UFTE	Allocation	Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,537.56	7,250	107,250
2 Baker	100,000	4,865.94	1,194	101,194
3 Bay	100,000	24,606.30	6,039	106,039
4 Bradford	100,000	2,934.96	720	100,720
5 Brevard	100,000	73,689.43	18,087	118,087
6 Broward	100,000	268,588.65	65,924	165,924
7 Calhoun	100,000	2,101.52	516	100,516
8 Charlotte	100,000	15,621.03	3,834	103,834
9 Citrus	100,000	15,419.86	3,785	103,785
10 Clay	100,000	39,098.55	9,596	109,596
11 Collier	100,000	47,797.31	11,731	111,731
12 Columbia	100,000	10,188.64	2,501	102,501
13 Dade	100,000	344,920.54	84,659	184,659
14 DeSoto	100,000	4,875.49	1,197	101,197
15 Dixie	100,000	2,249.64	552	100,552
16 Duval	100,000	132,228.39	32,455	132,455
17 Escambia	100,000	39,828.23	9,776	109,776
18 Flagler	100,000	12,818.35	3,146	103,146
19 Franklin	100,000	1,247.82	306	100,306
20 Gadsden	100,000	4,754.00	1,167	101,167
21 Gilchrist	100,000	2,801.41	687	100,687
22 Glades	100,000	1,815.97	446	100,446
23 Gulf	100,000	1,856.00	455	100,455
24 Hamilton	100,000	1,554.55	381	100,381
25 Hardee	100,000	5,031.19	1,235	101,235
26 Hendry	100,000	8,643.97	2,122	102,122
27 Hernando	100,000	23,360.16	5,734	105,734
28 Highlands	100,000	12,145.74	2,981	102,981
29 Hillsborough	100,000	223,019.25	54,739	154,739
30 Holmes	100,000	3,095.04	760	100,760
31 Indian River	100,000	17,498.87	4,295	104,295
32 Jackson	100,000	6,021.69	1,478	101,478
33 Jefferson	100,000	774.03	190	100,190
34 Lafayette	100,000	1,185.21	291	100,291
35 Lake	100,000	45,546.73	11,179	111,179
36 Lee	100,000	96,061.63	23,578	123,578
37 Leon	100,000	33,925.35	8,327	108,327
38 Levy	100,000	5,456.34	1,339	101,339
39 Liberty	100,000	1,277.80	314	100,314
40 Madison	100,000	2,463.35	605	100,605
41 Manatee	100,000	50,268.49	12,338	112,338
42 Marion	100,000	43,770.28	10,743	110,743
43 Martin	100,000	18,924.40	4,645	104,645
44 Monroe	100,000	8,492.00	2,084	102,084
45 Nassau	100,000	12,620.13	3,097	103,097
46 Okaloosa	100,000	32,692.38	8,024	108,024
47 Okeechobee	100,000	6,673.41	1,638	101,638
48 Orange	100,000	209,400.11	51,396	151,396
49 Osceola	100,000	71,315.17	17,504	117,504
50 Palm Beach	100,000	194,621.41	47,769	147,769
51 Pasco	100,000	78,126.13	19,176	119,176
52 Pinellas	100,000	98,219.02	24,107	124,107
53 Polk	100,000	109,369.52	26,844	126,844
54 Putnam	100,000	10,555.71	2,591	102,591
55 St. Johns	100,000	44,624.06	10,953	110,953
56 St. Lucie	100,000	41,813.64	10,263	110,263
57 Santa Rosa	100,000	29,249.51	7,179	107,179
58 Sarasota	100,000	44,148.97	10,836	110,836
59 Seminole	100,000	67,675.62	16,611	116,611
60 Sumter	100,000	8,786.52	2,157	102,157
61 Suwannee	100,000	5,887.30	1,445	101,445
62 Taylor	100,000	2,655.34	652	100,652
63 Union	100,000	2,350.97	577	100,577
64 Volusia	100,000	62,589.26	15,362	115,362
65 Wakulla	100,000	5,124.93	1,258	101,258
66 Walton	100,000	10,570.88	2,594	102,594
67 Washington	100,000	3,472.80	852	100,852
69 FAMU Lab School	100,000	593.68	146	100,146
70 FAU - Palm Beach	100,000	1,277.07	313	100,313
71 FAU - St. Lucie	100,000	1,460.74	358	100,358
72 FSU Lab - Broward	100,000	711.68	175	100,175
73 FSU Lab - Leon	100,000	1,803.61	443	100,443
74 UF Lab School	100,000	1,217.71	299	100,299
75 Virtual School	0	0.00	0	0

State 7,300,000 2,851,968.94 700,000 8,000,000

2020-21 FEFP Final Conference Calculation
Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	173,320	581,027	754,347
4 Bradford	0	0	0
5 Brevard	500,194	2,250,563	2,750,757
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	585,106	0	585,106
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	102,832	0	102,832
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	604,659	406,165	1,010,824
17 Escambia	439,015	1,222,592	1,661,607
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	55,380	228,862	284,242
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,021,935	330,944	1,352,879
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	68,470	0	68,470
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	94,655	916,174	1,010,829
45 Nassau	0	0	0
46 Okaloosa	1,325,983	1,395,860	2,721,843
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,749	0	24,749
51 Pasco	0	0	0
52 Pinellas	30,987	0	30,987
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	502,453	735,773	1,238,226
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	5,529,738	8,067,960	13,597,698

2020-21 FEFP Final Conference Calculation
Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2020-21 UFTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,537.56	960,085	1,060,085
2 Baker	100,000	4,865.94	158,162	258,162
3 Bay	100,000	24,606.30	799,800	899,800
4 Bradford	100,000	2,934.96	95,397	195,397
5 Brevard	100,000	73,689.43	2,395,191	2,495,191
6 Broward	100,000	268,588.65	8,730,168	8,830,168
7 Calhoun	100,000	2,101.52	68,307	168,307
8 Charlotte	100,000	15,621.03	507,744	607,744
9 Citrus	100,000	15,419.86	501,205	601,205
10 Clay	100,000	39,098.55	1,270,854	1,370,854
11 Collier	100,000	47,797.31	1,553,597	1,653,597
12 Columbia	100,000	10,188.64	331,170	431,170
13 Dade	100,000	344,920.54	11,211,249	11,311,249
14 DeSoto	100,000	4,875.49	158,472	258,472
15 Dixie	100,000	2,249.64	73,122	173,122
16 Duval	100,000	132,228.39	4,297,933	4,397,933
17 Escambia	100,000	39,828.23	1,294,571	1,394,571
18 Flagler	100,000	12,818.35	416,646	516,646
19 Franklin	100,000	1,247.82	40,559	140,559
20 Gadsden	100,000	4,754.00	154,523	254,523
21 Gilchrist	100,000	2,801.41	91,057	191,057
22 Glades	100,000	1,815.97	59,026	159,026
23 Gulf	100,000	1,856.00	60,327	160,327
24 Hamilton	100,000	1,554.55	50,529	150,529
25 Hardee	100,000	5,031.19	163,533	263,533
26 Hendry	100,000	8,643.97	280,962	380,962
27 Hernando	100,000	23,360.16	759,295	859,295
28 Highlands	100,000	12,145.74	394,783	494,783
29 Hillsborough	100,000	223,019.25	7,248,987	7,348,987
30 Holmes	100,000	3,095.04	100,601	200,601
31 Indian River	100,000	17,498.87	568,781	668,781
32 Jackson	100,000	6,021.69	195,728	295,728
33 Jefferson	100,000	774.03	25,159	125,159
34 Lafayette	100,000	1,185.21	38,524	138,524
35 Lake	100,000	45,546.73	1,480,445	1,580,445
36 Lee	100,000	96,061.63	3,122,374	3,222,374
37 Leon	100,000	33,925.35	1,102,705	1,202,705
38 Levy	100,000	5,456.34	177,352	277,352
39 Liberty	100,000	1,277.80	41,533	141,533
40 Madison	100,000	2,463.35	80,068	180,068
41 Manatee	100,000	50,268.49	1,633,920	1,733,920
42 Marion	100,000	43,770.28	1,422,703	1,522,703
43 Martin	100,000	18,924.40	615,116	715,116
44 Monroe	100,000	8,492.00	276,023	376,023
45 Nassau	100,000	12,620.13	410,203	510,203
46 Okaloosa	100,000	32,692.38	1,062,629	1,162,629
47 Okeechobee	100,000	6,673.41	216,912	316,912
48 Orange	100,000	209,400.11	6,806,312	6,906,312
49 Osceola	100,000	71,315.17	2,318,018	2,418,018
50 Palm Beach	100,000	194,621.41	6,325,947	6,425,947
51 Pasco	100,000	78,126.13	2,539,401	2,639,401
52 Pinellas	100,000	98,219.02	3,192,497	3,292,497
53 Polk	100,000	109,369.52	3,554,932	3,654,932
54 Putnam	100,000	10,555.71	343,101	443,101
55 St. Johns	100,000	44,624.06	1,450,454	1,550,454
56 St. Lucie	100,000	41,813.64	1,359,105	1,459,105
57 Santa Rosa	100,000	29,249.51	950,722	1,050,722
58 Sarasota	100,000	44,148.97	1,435,012	1,535,012
59 Seminole	100,000	67,675.62	2,199,719	2,299,719
60 Sumter	100,000	8,786.52	285,596	385,596
61 Suwannee	100,000	5,887.30	191,360	291,360
62 Taylor	100,000	2,655.34	86,309	186,309
63 Union	100,000	2,350.97	76,416	176,416
64 Volusia	100,000	62,589.26	2,034,393	2,134,393
65 Wakulla	100,000	5,124.93	166,580	266,580
66 Walton	100,000	10,570.88	343,594	443,594
67 Washington	100,000	3,472.80	112,879	212,879
69 FAMU Lab School	100,000	593.68	19,297	119,297
70 FAU - Palm Beach	100,000	1,277.07	41,510	141,510
71 FAU - St. Lucie	100,000	1,460.74	47,480	147,480
72 FSU Lab - Broward	100,000	711.68	23,132	123,132
73 FSU Lab - Leon	100,000	1,803.61	58,624	158,624
74 UF Lab School	100,000	1,217.71	39,580	139,580
75 Virtual School	0	0.00	0	0
State	7,300,000	2,851,968.94	92,700,000	100,000,000

2020-21 FEFP Final Conference Calculation
 Funding Compression and Hold Harmless Allocation - Page 1

District	2019-20 Total Funding	2019-20 Unweighted FTE	2019-20 Total Funding Per FTE	Col. 3 Amount Below \$7,655.96	25% of Funding Difference Capped at \$100 Per FTE	Funding Compression
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	217,846,754	29,244.58	7,449.13	206.83	51.71	1,512,237
2 Baker	37,495,167	4,873.69	7,693.38	0.00	0.00	0
3 Bay	188,948,011	24,557.11	7,694.23	0.00	0.00	0
4 Bradford	23,777,128	2,930.87	8,112.65	0.00	0.00	0
5 Brevard	555,722,975	73,272.02	7,584.38	71.58	17.90	1,311,569
6 Broward	2,043,811,893	268,012.92	7,625.80	30.16	7.54	2,020,817
7 Calhoun	17,426,255	2,113.83	8,243.92	0.00	0.00	0
8 Charlotte	121,817,510	15,570.89	7,823.41	0.00	0.00	0
9 Citrus	114,162,225	15,303.47	7,459.89	196.07	49.02	750,176
10 Clay	288,510,000	38,299.59	7,532.98	122.98	30.75	1,177,712
11 Collier	421,866,763	47,322.41	8,914.74	0.00	0.00	0
12 Columbia	75,851,584	10,091.56	7,516.34	139.62	34.91	352,296
13 Dade	2,677,275,676	344,789.93	7,764.95	0.00	0.00	0
14 DeSoto	37,491,903	4,890.26	7,666.65	0.00	0.00	0
15 Dixie	17,413,216	2,223.36	7,831.94	0.00	0.00	0
16 Duval	991,748,025	130,447.37	7,602.67	53.29	13.32	1,737,559
17 Escambia	299,783,778	39,705.83	7,550.12	105.84	26.46	1,050,616
18 Flagler	95,679,835	12,842.38	7,450.32	205.64	51.41	660,227
19 Franklin	10,723,853	1,256.14	8,537.15	0.00	0.00	0
20 Gadsden	37,706,061	4,815.27	7,830.52	0.00	0.00	0
21 Gilchrist	23,062,674	2,743.19	8,407.25	0.00	0.00	0
22 Glades	14,966,261	1,784.47	8,386.95	0.00	0.00	0
23 Gulf	15,535,363	1,866.72	8,322.28	0.00	0.00	0
24 Hamilton	13,283,449	1,558.35	8,524.05	0.00	0.00	0
25 Hardee	37,383,915	5,060.47	7,387.44	268.52	67.13	339,709
26 Hendry	63,864,355	8,631.30	7,399.16	256.80	64.20	554,129
27 Hernando	173,143,444	23,065.84	7,506.49	149.47	37.37	861,970
28 Highlands	89,377,810	12,142.29	7,360.87	295.09	73.77	895,737
29 Hillsborough	1,657,016,519	218,593.02	7,580.37	75.59	18.90	4,131,408
30 Holmes	24,495,407	3,093.85	7,917.45	0.00	0.00	0
31 Indian River	134,566,862	17,481.85	7,697.52	0.00	0.00	0
32 Jackson	47,589,337	6,075.03	7,833.60	0.00	0.00	0
33 Jefferson	7,379,806	766.47	9,628.30	0.00	0.00	0
34 Lafayette	10,026,940	1,206.61	8,310.01	0.00	0.00	0
35 Lake	330,580,832	44,486.78	7,430.99	224.97	56.24	2,501,937
36 Lee	734,903,883	94,315.64	7,791.96	0.00	0.00	0
37 Leon	257,173,356	33,832.94	7,601.27	54.69	13.67	462,496
38 Levy	43,110,199	5,414.04	7,962.67	0.00	0.00	0
39 Liberty	11,247,895	1,295.88	8,679.74	0.00	0.00	0
40 Madison	20,020,960	2,524.09	7,931.95	0.00	0.00	0
41 Manatee	372,118,539	49,538.80	7,511.66	144.30	36.08	1,787,360
42 Marion	319,799,819	43,252.30	7,393.82	262.14	65.54	2,834,756
43 Martin	151,117,345	18,771.60	8,050.32	0.00	0.00	0
44 Monroe	83,868,949	8,397.29	9,987.62	0.00	0.00	0
45 Nassau	94,611,914	12,305.01	7,688.89	0.00	0.00	0
46 Okaloosa	246,579,806	32,060.72	7,691.03	0.00	0.00	0
47 Okeechobee	50,425,995	6,600.93	7,639.23	16.73	4.18	27,592
48 Orange	1,573,104,963	207,165.16	7,593.48	62.48	15.62	3,235,920
49 Osceola	508,911,314	69,264.62	7,347.35	308.61	77.15	5,343,765
50 Palm Beach	1,555,909,208	192,697.69	8,074.35	0.00	0.00	0
51 Pasco	575,360,556	76,193.41	7,551.32	104.64	26.16	1,993,220
52 Pinellas	762,953,467	98,430.98	7,751.15	0.00	0.00	0
53 Polk	793,706,233	106,947.43	7,421.46	234.50	58.63	6,270,328
54 Putnam	81,916,936	10,601.83	7,726.68	0.00	0.00	0
55 St. Johns	328,179,696	42,847.42	7,659.26	0.00	0.00	0
56 St. Lucie	310,987,639	41,119.17	7,563.08	92.88	23.22	954,787
57 Santa Rosa	217,344,147	28,671.32	7,580.54	75.42	18.86	540,741
58 Sarasota	362,825,767	43,607.40	8,320.28	0.00	0.00	0
59 Seminole	497,559,903	67,149.18	7,409.77	246.19	61.55	4,133,032
60 Sumter	68,914,008	8,714.66	7,907.83	0.00	0.00	0
61 Suwannee	44,011,917	5,904.98	7,453.36	202.60	50.65	299,087
62 Taylor	21,284,457	2,655.83	8,014.24	0.00	0.00	0
63 Union	18,402,257	2,334.12	7,884.02	0.00	0.00	0
64 Volusia	458,756,638	62,137.81	7,382.89	273.07	68.27	4,242,148
65 Wakulla	38,356,956	5,072.14	7,562.28	93.68	23.42	118,790
66 Walton	85,339,506	10,273.03	8,307.14	0.00	0.00	0
67 Washington	27,585,102	3,416.54	8,073.99	0.00	0.00	0
69 FAMU Lab School	5,304,829	593.68	8,935.50	0.00	0.00	0
70 FAU - Palm Beach	10,240,076	1,207.02	8,483.77	0.00	0.00	0
71 FAU - St. Lucie	11,040,940	1,451.25	7,607.88	48.08	12.02	17,444
72 FSU Lab - Broward	6,051,232	712.66	8,491.05	0.00	0.00	0
73 FSU Lab - Leon	13,753,296	1,780.63	7,723.84	0.00	0.00	0
74 UF Lab School	9,497,348	1,126.71	8,429.27	0.00	0.00	0
75 Virtual School	192,191,536	36,633.04	5,246.40	0.00	0.00	0

State 21,881,800,173 2,858,138.67 7,655.96 52,119,565

2020-21 FEFP Final Conference Calculation
Funding Compression and Hold Harmless Allocation - Page 2

District	2019-20 District Cost Differential	2020-21 District Cost Differential	Current DCD Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	2020-21 Funded Weighted FTE	Hold Harmless ²	Funding Compression and Hold Harmless Allocation	Adjusted Funding Compression and Hold Harmless Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.9770	0.9798	0.0000	0.0000	32,091.34	0	1,512,237	1,057,828
2 Baker	0.9750	0.9737	0.0013	0.0143	5,246.05	324,042	324,042	226,671
3 Bay	0.9713	0.9710	0.0003	0.0033	28,189.43	401,821	401,821	281,079
4 Bradford	0.9703	0.9689	0.0014	0.0154	3,171.45	210,965	210,965	147,573
5 Brevard	0.9875	0.9877	0.0000	0.0000	81,376.97	0	1,311,569	917,458
6 Broward	1.0197	1.0179	0.0018	0.0000	296,452.57	0	2,020,817	1,413,585
7 Calhoun	0.9369	0.9361	0.0008	0.0088	2,296.73	87,302	87,302	61,069
8 Charlotte	0.9834	0.9879	0.0000	0.0000	17,149.88	0	0	0
9 Citrus	0.9490	0.9478	0.0012	0.0000	16,690.54	0	750,176	524,757
10 Clay	0.9911	0.9895	0.0016	0.0000	42,907.87	0	1,177,712	823,823
11 Collier	1.0453	1.0500	0.0000	0.0000	53,669.29	0	0	0
12 Columbia	0.9505	0.9498	0.0007	0.0000	10,890.54	0	352,296	246,435
13 Dade	1.0153	1.0142	0.0011	0.0121	380,775.27	19,901,535	19,901,535	13,921,358
14 DeSoto	0.9719	0.9761	0.0000	0.0000	5,162.77	0	0	0
15 Dixie	0.9355	0.9393	0.0000	0.0000	2,407.87	0	0	0
16 Duval	1.0098	1.0081	0.0017	0.0000	144,748.01	0	1,737,559	1,215,443
17 Escambia	0.9755	0.9759	0.0000	0.0000	43,634.52	0	1,050,616	734,918
18 Flagler	0.9554	0.9572	0.0000	0.0000	13,782.63	0	660,227	461,837
19 Franklin	0.9369	0.9346	0.0023	0.0254	1,358.75	149,075	149,075	104,280
20 Gadsden	0.9537	0.9541	0.0000	0.0000	5,201.66	0	0	0
21 Gilchrist	0.9516	0.9546	0.0000	0.0000	3,151.76	0	0	0
22 Glades	0.9823	0.9874	0.0000	0.0000	1,932.37	0	0	0
23 Gulf	0.9433	0.9434	0.0000	0.0000	2,059.98	0	0	0
24 Hamilton	0.9268	0.9247	0.0021	0.0232	1,682.31	168,588	168,588	117,929
25 Hardee	0.9607	0.9621	0.0000	0.0000	5,352.61	0	339,709	237,630
26 Hendry	0.9947	0.9998	0.0000	0.0000	9,303.34	0	554,129	387,620
27 Hernando	0.9688	0.9674	0.0014	0.0000	25,301.00	0	861,970	602,958
28 Highlands	0.9512	0.9556	0.0000	0.0000	12,982.78	0	895,737	626,579
29 Hillsborough	1.0058	1.0045	0.0013	0.0000	245,299.42	0	4,131,408	2,889,969
30 Holmes	0.9405	0.9411	0.0000	0.0000	3,267.87	0	0	0
31 Indian River	1.0022	1.0006	0.0016	0.0176	19,125.88	1,454,007	1,454,007	1,017,095
32 Jackson	0.9376	0.9349	0.0027	0.0298	6,619.14	852,021	852,021	595,999
33 Jefferson	0.9516	0.9519	0.0000	0.0000	848.15	0	0	0
34 Lafayette	0.9232	0.9259	0.0000	0.0000	1,292.51	0	0	0
35 Lake	0.9790	0.9805	0.0000	0.0000	50,075.58	0	2,501,937	1,750,134
36 Lee	1.0154	1.0203	0.0000	0.0000	104,904.77	0	0	0
37 Leon	0.9740	0.9742	0.0000	0.0000	37,141.21	0	462,496	323,521
38 Levy	0.9507	0.9538	0.0000	0.0000	5,948.90	0	0	0
39 Liberty	0.9347	0.9361	0.0000	0.0000	1,447.15	0	0	0
40 Madison	0.9297	0.9298	0.0000	0.0000	2,607.65	0	0	0
41 Manatee	0.9850	0.9873	0.0000	0.0000	54,688.89	0	1,787,360	1,250,279
42 Marion	0.9487	0.9489	0.0000	0.0000	48,743.90	0	2,834,756	1,982,945
43 Martin	1.0158	1.0165	0.0000	0.0000	21,158.29	0	0	0
44 Monroe	1.0405	1.0478	0.0000	0.0000	9,294.18	0	0	0
45 Nassau	0.9899	0.9900	0.0000	0.0000	13,675.96	0	0	0
46 Okaloosa	0.9927	0.9933	0.0000	0.0000	35,868.56	0	0	0
47 Okeechobee	0.9781	0.9787	0.0000	0.0000	7,135.41	0	27,592	19,301
48 Orange	1.0065	1.0076	0.0000	0.0000	236,680.98	0	3,235,920	2,263,564
49 Osceola	0.9878	0.9890	0.0000	0.0000	78,059.35	0	5,343,765	3,738,027
50 Palm Beach	1.0426	1.0413	0.0013	0.0143	219,511.35	13,558,932	13,558,932	9,484,633
51 Pasco	0.9844	0.9833	0.0011	0.0000	86,329.89	0	1,993,220	1,394,281
52 Pinellas	0.9994	0.9981	0.0013	0.0143	108,933.68	6,728,693	6,728,693	4,706,800
53 Polk	0.9700	0.9687	0.0013	0.0000	118,751.18	0	6,270,328	4,386,168
54 Putnam	0.9609	0.9593	0.0016	0.0176	11,307.12	859,601	859,601	601,301
55 St. Johns	1.0061	1.0079	0.0000	0.0000	50,000.83	0	0	0
56 St. Lucie	0.9999	1.0010	0.0000	0.0000	45,112.75	0	954,787	667,885
57 Santa Rosa	0.9751	0.9740	0.0011	0.0000	32,122.00	0	540,741	378,255
58 Sarasota	1.0040	1.0068	0.0000	0.0000	49,734.82	0	0	0
59 Seminole	0.9947	0.9955	0.0000	0.0000	74,112.95	0	4,133,032	2,891,105
60 Sumter	0.9669	0.9687	0.0000	0.0000	9,445.08	0	0	0
61 Suwannee	0.9374	0.9365	0.0009	0.0000	6,284.91	0	299,087	209,215
62 Taylor	0.9298	0.9301	0.0000	0.0000	2,950.55	0	0	0
63 Union	0.9614	0.9595	0.0019	0.0210	2,519.75	228,565	228,565	159,884
64 Volusia	0.9654	0.9665	0.0000	0.0000	68,623.46	0	4,242,148	2,967,433
65 Wakulla	0.9543	0.9549	0.0000	0.0000	5,573.98	0	118,790	83,095
66 Walton	0.9801	0.9825	0.0000	0.0000	11,366.02	0	0	0
67 Washington	0.9413	0.9412	0.0001	0.0011	3,879.95	18,435	18,435	12,895
69 FAMU Lab School	0.9740	0.9742	0.0000	0.0000	617.62	0	0	0
70 FAU - Palm Beach	1.0426	1.0413	0.0013	0.0143	1,316.46	81,316	81,316	56,881
71 FAU - St. Lucie	0.9999	1.0010	0.0000	0.0000	1,550.28	0	17,444	12,202
72 FSU Lab - Broward	1.0197	1.0179	0.0018	0.0199	770.08	66,194	66,194	46,303
73 FSU Lab - Leon	0.9740	0.9742	0.0000	0.0000	1,910.21	0	0	0
74 UF Lab School	0.9770	0.9798	0.0000	0.0000	1,276.97	0	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	39,310.41	0	0	0
State					3,186,166.34	45,091,092	97,210,657	68,000,000

1. Absolute Value of the Amount the Current Year DCD is Below the Prior Year DCD x Hold Harmless Factor (column 3 x 11.03)
2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x \$4,319.49)

2020-21 FEFP Final Conference Calculation
Turnaround Supplemental Services Allocation

District	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE	Supplemental Services Allocation \$446.01 per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,068.33	1,014.81	2,083.14	1,041,570	929,095
2 Baker	0.00	0.00	0.00	0	0
3 Bay	0.00	463.90	463.90	231,950	206,903
4 Bradford	0.00	0.00	0.00	0	0
5 Brevard	0.00	1,662.84	1,662.84	831,420	741,639
6 Broward	373.26	2,726.78	3,100.04	1,550,020	1,382,640
7 Calhoun	0.00	0.00	0.00	0	0
8 Charlotte	0.00	0.00	0.00	0	0
9 Citrus	0.00	0.00	0.00	0	0
10 Clay	650.06	0.00	650.06	325,030	289,931
11 Collier	0.00	563.01	563.01	281,505	251,107
12 Columbia	0.00	0.00	0.00	0	0
13 Dade	0.00	3,622.31	3,622.31	1,811,155	1,615,576
14 DeSoto	0.00	572.09	572.09	286,045	255,156
15 Dixie	0.00	0.00	0.00	0	0
16 Duval	2,753.28	2,606.78	5,360.06	2,680,030	2,390,625
17 Escambia	1,589.78	3,964.56	5,554.34	2,777,170	2,477,276
18 Flagler	0.00	0.00	0.00	0	0
19 Franklin	0.00	0.00	0.00	0	0
20 Gadsden	355.88	2,069.95	2,425.83	1,212,915	1,081,938
21 Gilchrist	0.00	0.00	0.00	0	0
22 Glades	0.00	0.00	0.00	0	0
23 Gulf	0.00	0.00	0.00	0	0
24 Hamilton	0.00	1,475.96	1,475.96	737,980	658,289
25 Hardee	0.00	0.00	0.00	0	0
26 Hendry	0.00	403.41	403.41	201,705	179,924
27 Hernando	0.00	543.73	543.73	271,865	242,508
28 Highlands	0.00	0.00	0.00	0	0
29 Hillsborough	8,306.44	14,127.73	22,434.17	11,217,085	10,005,801
30 Holmes	0.00	0.00	0.00	0	0
31 Indian River	0.00	0.00	0.00	0	0
32 Jackson	0.00	0.00	0.00	0	0
33 Jefferson	0.00	0.00	0.00	0	0
34 Lafayette	0.00	0.00	0.00	0	0
35 Lake	633.22	0.00	633.22	316,610	282,421
36 Lee	0.00	2,712.82	2,712.82	1,356,410	1,209,937
37 Leon	597.71	844.61	1,442.32	721,160	643,285
38 Levy	0.00	0.00	0.00	0	0
39 Liberty	0.00	0.00	0.00	0	0
40 Madison	0.00	1,010.37	1,010.37	505,185	450,632
41 Manatee	0.00	3,767.09	3,767.09	1,883,545	1,680,149
42 Marion	852.70	2,503.84	3,356.54	1,678,270	1,497,041
43 Martin	0.00	0.00	0.00	0	0
44 Monroe	0.00	0.00	0.00	0	0
45 Nassau	0.00	0.00	0.00	0	0
46 Okaloosa	0.00	0.00	0.00	0	0
47 Okeechobee	0.00	0.00	0.00	0	0
48 Orange	421.57	5,690.25	6,111.82	3,055,910	2,725,916
49 Osceola	0.00	0.00	0.00	0	0
50 Palm Beach	0.00	4,844.50	4,844.50	2,422,250	2,160,682
51 Pasco	550.75	818.76	1,369.51	684,755	610,811
52 Pinellas	1,273.86	3,880.21	5,154.07	2,577,035	2,298,752
53 Polk	1,525.64	9,429.46	10,955.10	5,477,550	4,886,053
54 Putnam	0.00	3,896.01	3,896.01	1,948,005	1,737,649
55 St. Johns	0.00	0.00	0.00	0	0
56 St. Lucie	564.67	1,375.70	1,940.37	970,185	865,419
57 Santa Rosa	0.00	0.00	0.00	0	0
58 Sarasota	0.00	0.00	0.00	0	0
59 Seminole	0.00	1,475.41	1,475.41	737,705	658,044
60 Sumter	0.00	0.00	0.00	0	0
61 Suwannee	0.00	0.00	0.00	0	0
62 Taylor	0.00	72.65	72.65	36,325	32,402
63 Union	0.00	0.00	0.00	0	0
64 Volusia	1,770.58	530.30	2,300.88	1,150,440	1,026,209
65 Wakulla	0.00	0.00	0.00	0	0
66 Walton	0.00	0.00	0.00	0	0
67 Washington	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab School	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0

State 23,287.73 78,669.84 101,957.57 50,978,785 45,473,810

2020-21 FEFP Final Conference Calculation
Teacher Salary Increase Allocation

District	2020-21	Teacher	80%	20%
	Base Funding	Salary Increase Allocation	for Classroom Teacher Minimum Base Salary	for Instructional Personnel
	-1-	-2-	-3-	-4-
1 Alachua	135,818,134	4,930,825	3,944,660	986,165
2 Baker	22,064,296	801,036	640,829	160,207
3 Bay	118,232,806	4,292,396	3,433,917	858,479
4 Bradford	13,273,007	481,871	385,497	96,374
5 Brevard	347,183,472	12,604,362	10,083,490	2,520,872
6 Broward	1,303,445,290	47,321,078	37,856,862	9,464,216
7 Calhoun	9,286,769	337,153	269,722	67,431
8 Charlotte	73,182,382	2,656,858	2,125,486	531,372
9 Citrus	68,331,282	2,480,741	1,984,593	496,148
10 Clay	183,394,044	6,658,050	5,326,440	1,331,610
11 Collier	243,415,159	8,837,093	7,069,674	1,767,419
12 Columbia	44,680,092	1,622,094	1,297,675	324,419
13 Dade	1,668,110,492	60,560,108	48,448,086	12,112,022
14 DeSoto	21,767,550	790,263	632,210	158,053
15 Dixie	9,769,443	354,676	283,741	70,935
16 Duval	630,302,006	22,882,871	18,306,297	4,576,574
17 Escambia	183,936,532	6,677,745	5,342,196	1,335,549
18 Flagler	56,985,880	2,068,850	1,655,080	413,770
19 Franklin	5,485,267	199,141	159,313	39,828
20 Gadsden	21,437,213	778,270	622,616	155,654
21 Gilchrist	12,995,921	471,812	377,450	94,362
22 Glades	8,241,683	299,211	239,369	59,842
23 Gulf	8,394,433	304,757	243,806	60,951
24 Hamilton	6,719,537	243,950	195,160	48,790
25 Hardee	22,244,276	807,570	646,056	161,514
26 Hendry	40,177,647	1,458,634	1,166,907	291,727
27 Hernando	105,724,646	3,838,292	3,070,634	767,658
28 Highlands	53,589,081	1,945,531	1,556,425	389,106
29 Hillsborough	1,064,336,450	38,640,324	30,912,259	7,728,065
30 Holmes	13,284,127	482,275	385,820	96,455
31 Indian River	82,663,615	3,001,071	2,400,857	600,214
32 Jackson	26,730,015	970,423	776,338	194,085
33 Jefferson	3,487,357	126,607	101,286	25,321
34 Lafayette	5,169,285	187,669	150,135	37,534
35 Lake	212,083,098	7,699,595	6,159,676	1,539,919
36 Lee	462,333,748	16,784,848	13,427,878	3,356,970
37 Leon	156,291,963	5,674,119	4,539,295	1,134,824
38 Levy	24,509,049	889,792	711,834	177,958
39 Liberty	5,851,514	212,437	169,950	42,487
40 Madison	10,473,005	380,218	304,174	76,044
41 Manatee	233,228,016	8,467,253	6,773,802	1,693,451
42 Marion	199,789,746	7,253,290	5,802,632	1,450,658
43 Martin	92,901,007	3,372,735	2,698,188	674,547
44 Monroe	42,065,102	1,527,157	1,221,726	305,431
45 Nassau	58,482,440	2,123,182	1,698,546	424,636
46 Okaloosa	153,895,829	5,587,129	4,469,703	1,117,426
47 Okeechobee	30,164,838	1,095,123	876,098	219,025
48 Orange	1,030,110,919	37,397,779	29,918,223	7,479,556
49 Osceola	333,467,640	12,106,414	9,685,131	2,421,283
50 Palm Beach	987,336,794	35,844,881	28,675,905	7,168,976
51 Pasco	366,673,649	13,311,945	10,649,556	2,662,389
52 Pinellas	469,643,919	17,050,241	13,640,193	3,410,048
53 Polk	496,889,370	18,039,377	14,431,502	3,607,875
54 Putnam	46,853,164	1,700,986	1,360,789	340,197
55 St. Johns	217,684,312	7,902,945	6,322,356	1,580,589
56 St. Lucie	195,058,936	7,081,539	5,665,231	1,416,308
57 Santa Rosa	135,143,141	4,906,320	3,925,056	981,264
58 Sarasota	216,289,896	7,852,321	6,281,857	1,570,464
59 Seminole	318,689,560	11,569,902	9,255,922	2,313,980
60 Sumter	39,520,954	1,434,793	1,147,834	286,959
61 Suwannee	25,423,733	922,999	738,399	184,600
62 Taylor	11,854,005	430,355	344,284	86,071
63 Union	10,443,232	379,138	303,310	75,828
64 Volusia	286,488,334	10,400,848	8,320,678	2,080,170
65 Wakulla	22,990,890	834,675	667,740	166,935
66 Walton	48,236,240	1,751,198	1,400,958	350,240
67 Washington	15,773,952	572,667	458,134	114,533
69 FAMU Lab School	2,598,974	94,355	75,484	18,871
70 FAU - Palm Beach	5,921,286	214,970	171,976	42,994
71 FAU - St. Lucie	6,703,115	243,354	194,683	48,671
72 FSU Lab - Broward	3,385,895	122,924	98,339	24,585
73 FSU Lab - Leon	8,038,254	291,826	233,461	58,365
74 UF Lab School	5,404,439	196,206	156,965	39,241
75 Virtual School	169,800,923	6,164,557	4,931,646	1,232,911
State	13,772,354,070	500,000,000	400,000,000	100,000,000

2020-21 FEFP Final Conference Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,008,460	10,073,053	7,032,890	31,114,403
2 Baker	2,385,322	1,646,649	1,207,287	5,239,258
3 Bay	11,976,330	8,755,061	6,759,435	27,490,826
4 Bradford	1,466,170	1,014,808	664,657	3,145,635
5 Brevard	33,970,530	26,319,441	19,659,505	79,949,476
6 Broward	130,324,679	96,130,259	76,570,956	303,025,894
7 Calhoun	877,101	699,436	532,564	2,109,101
8 Charlotte	7,168,439	5,175,622	4,566,223	16,910,284
9 Citrus	6,871,518	5,139,038	3,905,059	15,915,615
10 Clay	17,215,999	13,540,106	10,852,705	41,608,810
11 Collier	23,403,869	18,261,564	14,392,109	56,057,542
12 Columbia	4,997,860	3,378,461	2,283,078	10,659,399
13 Dade	161,310,892	125,415,938	99,509,888	386,236,718
14 DeSoto	2,306,207	1,686,177	1,184,054	5,176,438
15 Dixie	1,061,394	734,633	527,254	2,323,281
16 Duval	67,937,247	47,083,284	33,280,780	148,301,311
17 Escambia	19,097,553	13,517,853	10,098,370	42,713,776
18 Flagler	5,142,984	4,315,355	3,594,722	13,053,061
19 Franklin	597,665	449,444	243,818	1,290,927
20 Gadsden	2,285,385	1,694,126	1,116,365	5,095,876
21 Gilchrist	1,501,411	931,345	623,048	3,055,804
22 Glades	980,880	765,985	255,536	2,002,401
23 Gulf	815,781	658,030	500,095	1,973,906
24 Hamilton	718,996	500,081	337,380	1,556,457
25 Hardee	2,304,060	1,718,093	1,212,837	5,234,990
26 Hendry	3,098,665	2,359,549	2,216,574	7,674,788
27 Hernando	10,721,844	7,785,279	5,798,260	24,305,383
28 Highlands	5,592,099	4,101,501	2,821,705	12,515,305
29 Hillsborough	108,909,172	80,187,451	57,143,654	246,240,277
30 Holmes	1,350,742	1,035,805	700,144	3,086,691
31 Indian River	7,914,764	6,182,786	5,107,425	19,204,975
32 Jackson	2,855,516	1,931,686	1,499,265	6,286,467
33 Jefferson	401,672	279,313	153,477	834,462
34 Lafayette	507,984	388,089	291,302	1,187,375
35 Lake	21,371,935	15,963,704	11,909,801	49,245,440
36 Lee	45,393,803	34,628,528	26,826,560	106,848,891
37 Leon	16,437,835	11,458,031	8,617,024	36,512,890
38 Levy	2,606,907	1,907,008	1,162,445	5,676,360
39 Liberty	586,184	411,288	290,762	1,288,234
40 Madison	1,134,126	784,839	548,666	2,467,631
41 Manatee	23,559,025	17,957,191	12,839,485	54,355,701
42 Marion	19,972,497	15,006,890	11,165,680	46,145,067
43 Martin	9,051,830	6,941,951	5,579,729	21,573,510
44 Monroe	4,368,258	3,213,541	2,296,209	9,878,008
45 Nassau	5,883,501	4,313,898	3,368,873	13,566,272
46 Okaloosa	15,919,050	11,590,821	7,999,087	35,508,958
47 Okeechobee	3,089,893	2,234,880	1,550,439	6,875,212
48 Orange	103,846,028	76,539,603	58,957,163	239,342,794
49 Osceola	31,509,797	25,524,542	19,504,534	76,538,873
50 Palm Beach	94,551,446	72,544,143	57,283,265	224,378,854
51 Pasco	36,799,586	27,542,173	20,030,979	84,372,738
52 Pinellas	46,553,440	34,668,097	27,627,372	108,848,909
53 Polk	50,344,951	36,974,782	29,399,218	116,718,951
54 Putnam	5,022,053	3,607,941	2,410,640	11,040,634
55 St. Johns	20,642,155	16,169,855	12,267,600	49,079,610
56 St. Lucie	18,350,099	14,565,096	11,913,951	44,829,146
57 Santa Rosa	13,182,394	10,237,275	7,908,379	31,328,048
58 Sarasota	20,253,901	16,108,025	12,824,499	49,186,425
59 Seminole	30,526,802	23,405,955	18,644,956	72,577,713
60 Sumter	4,133,810	2,970,223	2,151,978	9,256,011
61 Suwannee	2,630,028	1,932,488	1,324,717	5,887,233
62 Taylor	1,332,642	923,511	477,019	2,733,172
63 Union	1,175,374	793,774	482,458	2,451,606
64 Volusia	28,967,907	21,595,373	16,258,363	66,821,643
65 Wakulla	2,498,068	1,634,050	1,311,704	5,443,822
66 Walton	5,133,777	3,660,000	2,477,115	11,270,892
67 Washington	1,709,050	1,147,518	830,300	3,686,868
69 FAMU Lab School	245,369	222,520	144,371	612,260
70 FAU - Palm Beach	366,357	354,579	613,339	1,334,275
71 FAU - St. Lucie	887,998	768,502	3,510	1,660,010
72 FSU Lab - Broward	652,789	244,232	6,432	903,453
73 FSU Lab - Leon	593,293	614,171	594,668	1,802,132
74 UF Lab School	309,879	454,314	406,034	1,170,227
75 Virtual School	0	0	0	0
State	1,353,673,027	1,015,470,613	776,651,745	3,145,795,385

2020-21 FEFP Final Conference Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2020-21 Grades PK-3 Unweighted FTE	2020-21 Grades PK-3 Weighted FTE	\$1,301.57 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,724.20	10,984.63	14,297,265	0.9798	14,008,460
2 Baker	1,615.21	1,882.15	2,449,750	0.9737	2,385,322
3 Bay	7,817.06	9,476.26	12,334,016	0.9710	11,976,330
4 Bradford	1,011.83	1,162.62	1,513,231	0.9689	1,466,170
5 Brevard	22,631.40	26,424.68	34,393,571	0.9877	33,970,530
6 Broward	83,844.18	98,368.04	128,032,890	1.0179	130,324,679
7 Calhoun	621.83	719.88	936,974	0.9361	877,101
8 Charlotte	4,743.44	5,574.99	7,256,240	0.9879	7,168,439
9 Citrus	4,921.01	5,570.17	7,249,966	0.9478	6,871,518
10 Clay	11,568.42	13,367.46	17,398,685	0.9895	17,215,999
11 Collier	14,301.85	17,125.01	22,289,399	1.0500	23,403,869
12 Columbia	3,554.09	4,042.82	5,262,013	0.9498	4,997,860
13 Dade	105,323.94	122,200.38	159,052,349	1.0142	161,310,892
14 DeSoto	1,606.50	1,815.25	2,362,675	0.9761	2,306,207
15 Dixie	769.09	868.17	1,129,984	0.9393	1,061,394
16 Duval	45,014.06	51,776.99	67,391,377	1.0081	67,937,247
17 Escambia	13,142.99	15,035.05	19,569,170	0.9759	19,097,553
18 Flagler	3,610.12	4,128.05	5,372,946	0.9572	5,142,984
19 Franklin	416.81	491.32	639,487	0.9346	597,665
20 Gadsden	1,606.20	1,840.34	2,395,331	0.9541	2,285,385
21 Gilchrist	1,008.45	1,208.40	1,572,817	0.9546	1,501,411
22 Glades	677.59	763.23	993,397	0.9874	980,880
23 Gulf	553.30	664.37	864,724	0.9434	815,781
24 Hamilton	500.39	597.39	777,545	0.9247	718,996
25 Hardee	1,626.00	1,839.95	2,394,824	0.9621	2,304,060
26 Hendry	2,064.38	2,381.19	3,099,285	0.9998	3,098,665
27 Hernando	7,335.66	8,515.22	11,083,155	0.9674	10,721,844
28 Highlands	3,971.53	4,496.05	5,851,924	0.9556	5,592,099
29 Hillsborough	71,737.35	83,300.38	108,421,276	1.0045	108,909,172
30 Holmes	979.52	1,102.73	1,435,280	0.9411	1,350,742
31 Indian River	5,270.64	6,077.29	7,910,018	1.0006	7,914,764
32 Jackson	2,029.50	2,346.67	3,054,355	0.9349	2,855,516
33 Jefferson	266.89	324.20	421,969	0.9519	401,672
34 Lafayette	372.70	421.52	548,638	0.9259	507,984
35 Lake	14,536.14	16,746.68	21,796,976	0.9805	21,371,935
36 Lee	29,694.15	34,182.29	44,490,643	1.0203	45,393,803
37 Leon	11,348.50	12,963.70	16,873,163	0.9742	16,437,835
38 Levy	1,849.27	2,099.91	2,733,180	0.9538	2,606,907
39 Liberty	394.65	481.11	626,198	0.9361	586,184
40 Madison	833.60	937.14	1,219,753	0.9298	1,134,126
41 Manatee	15,999.98	18,333.30	23,862,073	0.9873	23,559,025
42 Marion	13,551.07	16,171.28	21,048,053	0.9489	19,972,497
43 Martin	5,818.12	6,841.66	8,904,899	1.0165	9,051,830
44 Monroe	2,759.15	3,203.04	4,168,981	1.0478	4,368,258
45 Nassau	4,018.10	4,565.97	5,942,930	0.9900	5,883,501
46 Okaloosa	10,736.86	12,313.15	16,026,427	0.9933	15,919,050
47 Okeechobee	2,128.35	2,425.64	3,157,140	0.9787	3,089,893
48 Orange	65,109.09	79,183.41	103,062,751	1.0076	103,846,028
49 Osceola	20,843.41	24,478.33	31,860,260	0.9890	31,509,797
50 Palm Beach	59,990.09	69,762.94	90,801,350	1.0413	94,551,446
51 Pasco	24,347.68	28,753.41	37,424,576	0.9833	36,799,586
52 Pinellas	30,483.98	35,835.23	46,642,060	0.9981	46,553,440
53 Polk	34,589.05	39,929.98	51,971,664	0.9687	50,344,951
54 Putnam	3,546.43	4,022.16	5,235,123	0.9593	5,022,053
55 St. Johns	13,467.71	15,735.12	20,480,360	1.0079	20,642,155
56 St. Lucie	12,366.10	14,084.35	18,331,767	1.0010	18,350,099
57 Santa Rosa	8,731.31	10,398.43	13,534,285	0.9740	13,182,394
58 Sarasota	13,121.69	15,456.03	20,117,105	1.0068	20,253,901
59 Seminole	20,661.48	23,559.85	30,664,794	0.9955	30,526,802
60 Sumter	2,873.24	3,278.64	4,267,379	0.9687	4,133,810
61 Suwannee	1,911.33	2,157.67	2,808,359	0.9365	2,630,028
62 Taylor	963.79	1,100.82	1,432,794	0.9301	1,332,642
63 Union	823.06	941.16	1,224,986	0.9595	1,175,374
64 Volusia	19,681.58	23,027.55	29,971,968	0.9665	28,967,907
65 Wakulla	1,734.32	2,009.92	2,616,052	0.9549	2,498,068
66 Walton	3,524.24	4,014.55	5,225,218	0.9825	5,133,777
67 Washington	1,157.30	1,395.10	1,815,820	0.9412	1,709,050
69 FAMU Lab School	172.11	193.51	251,867	0.9742	245,369
70 FAU - Palm Beach	239.98	270.31	351,827	1.0413	366,357
71 FAU - St. Lucie	602.02	681.57	887,111	1.0010	887,998
72 FSU Lab - Broward	434.73	492.72	641,310	1.0179	652,789
73 FSU Lab - Leon	415.92	467.90	609,005	0.9742	593,293
74 UF Lab School	216.18	242.99	316,268	0.9798	309,879
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 891,913.89 1,039,631.37 1,353,153,001 1,353,673,027

2020-21 FEFP Final Conference Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2020-21 Grades 4-8 Unweighted FTE	2020-21 Grades 4-8 Weighted FTE	\$887.80 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,464.96	11,580.00	10,280,724	0.9798	10,073,053
2 Baker	1,885.87	1,904.85	1,691,126	0.9737	1,646,649
3 Bay	9,476.84	10,156.05	9,016,541	0.9710	8,755,061
4 Bradford	1,148.28	1,179.75	1,047,382	0.9689	1,014,808
5 Brevard	29,018.96	30,014.87	26,647,202	0.9877	26,319,441
6 Broward	103,071.21	106,375.07	94,439,787	1.0179	96,130,259
7 Calhoun	821.64	841.61	747,181	0.9361	699,436
8 Charlotte	5,700.78	5,901.12	5,239,014	0.9879	5,175,622
9 Citrus	5,966.71	6,107.31	5,422,070	0.9478	5,139,038
10 Clay	15,017.14	15,413.14	13,683,786	0.9895	13,540,106
11 Collier	18,739.93	19,589.96	17,391,966	1.0500	18,261,564
12 Columbia	3,967.51	4,006.56	3,557,024	0.9498	3,378,461
13 Dade	134,186.49	139,288.09	123,659,966	1.0142	125,415,938
14 DeSoto	1,930.23	1,945.78	1,727,463	0.9761	1,686,177
15 Dixie	864.39	880.95	782,107	0.9393	734,633
16 Duval	51,132.20	52,607.54	46,704,974	1.0081	47,083,284
17 Escambia	15,177.41	15,602.25	13,851,678	0.9759	13,517,853
18 Flagler	5,006.08	5,078.07	4,508,311	0.9572	4,315,355
19 Franklin	525.22	541.67	480,895	0.9346	449,444
20 Gadsden	1,922.16	2,000.03	1,775,627	0.9541	1,694,126
21 Gilchrist	1,051.58	1,098.94	975,639	0.9546	931,345
22 Glades	856.60	873.80	775,760	0.9874	765,985
23 Gulf	743.52	785.66	697,509	0.9434	658,030
24 Hamilton	600.31	609.15	540,803	0.9247	500,081
25 Hardee	1,984.84	2,011.46	1,785,774	0.9621	1,718,093
26 Hendry	2,575.88	2,658.28	2,360,021	0.9998	2,359,549
27 Hernando	8,871.64	9,064.69	8,047,632	0.9674	7,785,279
28 Highlands	4,741.49	4,834.50	4,292,069	0.9556	4,101,501
29 Hillsborough	86,861.59	89,916.90	79,828,224	1.0045	80,187,451
30 Holmes	1,232.96	1,239.73	1,100,632	0.9411	1,035,805
31 Indian River	6,744.61	6,959.99	6,179,079	1.0006	6,182,786
32 Jackson	2,236.24	2,327.32	2,066,195	0.9349	1,931,686
33 Jefferson	319.73	330.51	293,427	0.9519	279,313
34 Lafayette	467.63	472.12	419,148	0.9259	388,089
35 Lake	17,658.82	18,338.80	16,281,187	0.9805	15,963,704
36 Lee	37,218.11	38,228.83	33,939,555	1.0203	34,628,528
37 Leon	12,902.48	13,247.89	11,761,477	0.9742	11,458,031
38 Levy	2,229.19	2,252.06	1,999,379	0.9538	1,907,008
39 Liberty	477.74	494.89	439,363	0.9361	411,288
40 Madison	940.00	950.77	844,094	0.9298	784,839
41 Manatee	19,870.66	20,486.80	18,188,181	0.9873	17,957,191
42 Marion	16,917.71	17,813.74	15,815,038	0.9489	15,006,890
43 Martin	7,242.06	7,692.35	6,829,268	1.0165	6,941,951
44 Monroe	3,351.09	3,454.54	3,066,941	1.0478	3,213,541
45 Nassau	4,826.86	4,908.17	4,357,473	0.9900	4,313,898
46 Okaloosa	12,785.05	13,143.73	11,669,003	0.9933	11,590,821
47 Okeechobee	2,535.12	2,572.11	2,283,519	0.9787	2,234,880
48 Orange	80,829.18	85,562.39	75,962,290	1.0076	76,539,603
49 Osceola	27,909.05	29,070.10	25,808,435	0.9890	25,524,542
50 Palm Beach	75,590.75	78,471.39	69,666,900	1.0413	72,544,143
51 Pasco	30,357.33	31,549.83	28,009,939	0.9833	27,542,173
52 Pinellas	37,556.63	39,123.78	34,734,092	0.9981	34,668,097
53 Polk	41,656.86	42,993.34	38,169,487	0.9687	36,974,782
54 Putnam	4,186.42	4,236.33	3,761,014	0.9593	3,607,941
55 St. Johns	17,550.16	18,070.64	16,043,114	1.0079	16,169,855
56 St. Lucie	16,120.31	16,389.44	14,550,545	1.0010	14,565,096
57 Santa Rosa	11,441.85	11,838.87	10,510,549	0.9740	10,237,275
58 Sarasota	17,358.56	18,021.21	15,999,230	1.0068	16,108,025
59 Seminole	26,011.71	26,483.17	23,511,758	0.9955	23,405,955
60 Sumter	3,399.98	3,453.70	3,066,195	0.9687	2,970,223
61 Suwannee	2,310.25	2,324.31	2,063,522	0.9365	1,932,488
62 Taylor	1,115.46	1,118.40	992,916	0.9301	923,511
63 Union	921.22	931.83	827,279	0.9595	793,774
64 Volusia	24,244.27	25,167.71	22,343,893	0.9665	21,595,373
65 Wakulla	1,888.94	1,927.49	1,711,226	0.9549	1,634,050
66 Walton	4,145.30	4,195.98	3,725,191	0.9825	3,660,000
67 Washington	1,329.07	1,373.29	1,219,207	0.9412	1,147,518
69 FAMU Lab School	257.07	257.28	228,413	0.9742	222,520
70 FAU - Palm Beach	383.09	383.55	340,516	1.0413	354,579
71 FAU - St. Lucie	854.83	864.76	767,734	1.0010	768,502
72 FSU Lab - Broward	269.93	270.26	239,937	1.0179	244,232
73 FSU Lab - Leon	709.04	710.11	630,436	0.9742	614,171
74 UF Lab School	522.28	522.28	463,680	0.9798	454,314
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,104,187.06	1,143,093.84	1,014,838,712		1,015,470,613

2020-21 FEFP Final Conference Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2020-21	2020-21	\$889.95 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,883.72	8,065.49	7,177,883	0.9798	7,032,890
2 Baker	1,364.13	1,393.22	1,239,896	0.9737	1,207,287
3 Bay	7,199.13	7,822.14	6,961,313	0.9710	6,759,435
4 Bradford	749.48	770.82	685,991	0.9689	664,657
5 Brevard	21,306.26	22,365.67	19,904,328	0.9877	19,659,505
6 Broward	81,037.81	84,526.59	75,224,439	1.0179	76,570,956
7 Calhoun	610.70	639.27	568,918	0.9361	532,564
8 Charlotte	5,032.42	5,193.72	4,622,151	0.9879	4,566,223
9 Citrus	4,407.30	4,629.62	4,120,130	0.9478	3,905,059
10 Clay	11,776.80	12,324.14	10,967,868	0.9895	10,852,705
11 Collier	14,586.52	15,401.73	13,706,770	1.0500	14,392,109
12 Columbia	2,620.95	2,700.99	2,403,746	0.9498	2,283,078
13 Dade	104,849.65	110,249.60	98,116,632	1.0142	99,509,888
14 DeSoto	1,336.88	1,363.05	1,213,046	0.9761	1,184,054
15 Dixie	607.75	630.74	561,327	0.9393	527,254
16 Duval	34,988.99	37,095.76	33,013,372	1.0081	33,280,780
17 Escambia	11,013.28	11,627.34	10,347,751	0.9759	10,098,370
18 Flagler	4,063.77	4,219.85	3,755,456	0.9572	3,594,722
19 Franklin	286.27	293.14	260,880	0.9346	243,818
20 Gadsden	1,216.09	1,314.76	1,170,071	0.9541	1,116,365
21 Gilchrist	705.50	733.39	652,680	0.9546	623,048
22 Glades	277.87	290.80	258,797	0.9874	255,536
23 Gulf	559.18	595.65	530,099	0.9434	500,095
24 Hamilton	404.56	409.97	364,853	0.9247	337,380
25 Hardee	1,382.06	1,416.50	1,260,614	0.9621	1,212,837
26 Hendry	2,402.73	2,491.17	2,217,017	0.9998	2,216,574
27 Hernando	6,515.21	6,734.82	5,993,653	0.9674	5,798,260
28 Highlands	3,223.99	3,317.95	2,952,810	0.9556	2,821,705
29 Hillsborough	60,878.77	63,922.31	56,887,660	1.0045	57,143,654
30 Holmes	823.22	835.96	743,963	0.9411	700,144
31 Indian River	5,453.00	5,735.56	5,104,362	1.0006	5,107,425
32 Jackson	1,699.81	1,801.97	1,603,663	0.9349	1,499,265
33 Jefferson	178.35	181.17	161,232	0.9519	153,477
34 Lafayette	342.28	353.52	314,615	0.9259	291,302
35 Lake	12,960.94	13,648.70	12,146,661	0.9805	11,909,801
36 Lee	28,469.69	29,544.15	26,292,816	1.0203	26,826,560
37 Leon	9,508.24	9,939.02	8,845,231	0.9742	8,617,024
38 Levy	1,341.75	1,369.46	1,218,751	0.9538	1,162,445
39 Liberty	337.83	349.02	310,610	0.9361	290,762
40 Madison	655.11	663.06	590,090	0.9298	548,666
41 Manatee	14,058.85	14,612.78	13,004,644	0.9873	12,839,485
42 Marion	12,542.62	13,222.06	11,766,972	0.9489	11,165,680
43 Martin	5,864.22	6,167.94	5,489,158	1.0165	5,579,729
44 Monroe	2,381.76	2,462.45	2,191,457	1.0478	2,296,209
45 Nassau	3,680.99	3,823.70	3,402,902	0.9900	3,368,873
46 Okaloosa	8,614.55	9,048.87	8,053,042	0.9933	7,999,087
47 Okeechobee	1,741.13	1,780.08	1,584,182	0.9787	1,550,439
48 Orange	62,216.70	65,748.04	58,512,468	1.0076	58,957,163
49 Osceola	21,271.14	22,160.20	19,721,470	0.9890	19,504,534
50 Palm Beach	58,565.35	61,813.92	55,011,298	1.0413	57,283,265
51 Pasco	21,730.06	22,890.25	20,371,178	0.9833	20,030,979
52 Pinellas	29,472.88	31,102.83	27,679,964	0.9981	27,627,372
53 Polk	32,601.49	34,102.08	30,349,146	0.9687	29,399,218
54 Putnam	2,761.97	2,823.66	2,512,916	0.9593	2,410,640
55 St. Johns	13,024.87	13,676.55	12,171,446	1.0079	12,267,600
56 St. Lucie	13,040.21	13,373.84	11,902,049	1.0010	11,913,951
57 Santa Rosa	8,824.83	9,123.53	8,119,486	0.9740	7,908,379
58 Sarasota	13,422.35	14,313.03	12,737,881	1.0068	12,824,499
59 Seminole	20,421.98	21,045.27	18,729,238	0.9955	18,644,956
60 Sumter	2,448.17	2,496.22	2,221,511	0.9687	2,151,978
61 Suwannee	1,566.41	1,589.46	1,414,540	0.9365	1,324,717
62 Taylor	566.03	576.29	512,869	0.9301	477,019
63 Union	558.30	565.00	502,822	0.9595	482,458
64 Volusia	18,119.28	18,902.07	16,821,897	0.9665	16,258,363
65 Wakulla	1,493.39	1,543.52	1,373,656	0.9549	1,311,704
66 Walton	2,785.41	2,833.01	2,521,237	0.9825	2,477,115
67 Washington	957.24	991.26	882,172	0.9412	830,300
69 FAMU Lab School	164.50	166.52	148,194	0.9742	144,371
70 FAU - Palm Beach	654.00	661.85	589,013	1.0413	613,339
71 FAU - St. Lucie	3.89	3.94	3,506	1.0010	3,510
72 FSU Lab - Broward	7.02	7.10	6,319	1.0179	6,432
73 FSU Lab - Leon	677.11	685.90	610,417	0.9742	594,668
74 UF Lab School	460.13	465.65	414,405	0.9798	406,034
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	831,756.82	871,740.66	775,805,600		776,651,745

2020-21 FEFP Final Conference Calculation
Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Funds	2020-21 School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	135,818,134	28,716	1,144,147	1,172,863
2 Baker	22,064,296	4,665	275,166	279,831
3 Bay	118,232,806	24,998	1,385,719	1,410,717
4 Bradford	13,273,007	2,806	0	2,806
5 Brevard	347,183,472	73,405	3,935,735	4,009,140
6 Broward	1,303,445,290	275,588	13,730,903	14,006,491
7 Calhoun	9,286,769	1,963	30,772	32,735
8 Charlotte	73,182,382	15,473	650,621	666,094
9 Citrus	68,331,282	14,447	268,651	283,098
10 Clay	183,394,044	38,775	2,275,119	2,313,894
11 Collier	243,415,159	51,465	2,197,580	2,249,045
12 Columbia	44,680,092	9,447	615,273	624,720
13 Dade	1,668,110,492	352,689	18,063,713	18,416,402
14 DeSoto	21,767,550	4,602	61,975	66,577
15 Dixie	9,769,443	2,066	104,443	106,509
16 Duval	630,302,006	133,265	5,862,140	5,995,405
17 Escambia	183,936,532	38,890	1,604,518	1,643,408
18 Flagler	56,985,880	12,049	453,815	465,864
19 Franklin	5,485,267	1,160	0	1,160
20 Gadsden	21,437,213	4,532	186,787	191,319
21 Gilchrist	12,995,921	2,748	258,791	261,539
22 Glades	8,241,683	1,743	77,136	78,879
23 Gulf	8,394,433	1,775	0	1,775
24 Hamilton	6,719,537	1,421	0	1,421
25 Hardee	22,244,276	4,703	121,941	126,644
26 Hendry	40,177,647	8,495	313,518	322,013
27 Hernando	105,724,646	22,353	628,556	650,909
28 Highlands	53,589,081	11,330	194,319	205,649
29 Hillsborough	1,064,336,450	225,033	9,440,371	9,665,404
30 Holmes	13,284,127	2,809	0	2,809
31 Indian River	82,663,615	17,478	676,169	693,647
32 Jackson	26,730,015	5,652	144,449	150,101
33 Jefferson	3,487,357	737	0	737
34 Lafayette	5,169,285	1,093	117,778	118,871
35 Lake	212,083,098	44,841	1,304,098	1,348,939
36 Lee	462,333,748	97,751	3,622,366	3,720,117
37 Leon	156,291,963	33,045	2,037,608	2,070,653
38 Levy	24,509,049	5,182	285,896	291,078
39 Liberty	5,851,514	1,237	68,049	69,286
40 Madison	10,473,005	2,214	48,468	50,682
41 Manatee	233,228,016	49,311	2,193,119	2,242,430
42 Marion	199,789,746	42,242	1,608,428	1,650,670
43 Martin	92,901,007	19,642	1,010,920	1,030,562
44 Monroe	42,065,102	8,894	511,504	520,398
45 Nassau	58,482,440	12,365	1,016,864	1,029,229
46 Okaloosa	153,895,829	32,538	2,285,924	2,318,462
47 Okeechobee	30,164,838	6,378	72,225	78,603
48 Orange	1,030,110,919	217,797	10,427,991	10,645,788
49 Osceola	333,467,640	70,505	2,231,494	2,301,999
50 Palm Beach	987,336,794	208,753	10,814,800	11,023,553
51 Pasco	366,673,649	77,526	3,146,681	3,224,207
52 Pinellas	469,643,919	99,297	4,340,263	4,439,560
53 Polk	496,889,370	105,057	2,681,475	2,786,532
54 Putnam	46,853,164	9,906	291,941	301,847
55 St. Johns	217,684,312	46,025	3,467,042	3,513,067
56 St. Lucie	195,058,936	41,241	962,280	1,003,521
57 Santa Rosa	135,143,141	28,573	2,128,933	2,157,506
58 Sarasota	216,289,896	45,730	3,097,093	3,142,823
59 Seminole	318,689,560	67,381	2,855,737	2,923,118
60 Sumter	39,520,954	8,356	442,008	450,364
61 Suwannee	25,423,733	5,375	291,101	296,476
62 Taylor	11,854,005	2,506	136,902	139,408
63 Union	10,443,232	2,208	92,530	94,738
64 Volusia	286,488,334	60,572	1,552,085	1,612,657
65 Wakulla	22,990,890	4,861	313,592	318,453
66 Walton	48,236,240	10,199	722,956	733,155
67 Washington	15,773,952	3,335	38,459	41,794
69 FAMU Lab School	2,598,974	549	0	549
70 FAU - Palm Beach	5,921,286	1,252	113,901	115,153
71 FAU - St. Lucie	6,703,115	1,417	140,655	142,072
72 FSU Lab - Broward	3,385,895	716	69,778	70,494
73 FSU Lab - Leon	8,038,254	1,700	172,354	174,054
74 UF Lab School	5,404,439	1,143	112,572	113,715
75 Virtual School	169,800,923	35,901	140,788	176,689
State	13,772,354,070	2,911,892	131,670,985	134,582,877

2020-21 FEFP Final Conference Calculation
Required Local Effort Taxes

District	2020-21 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	18,050,207,833	3.673	63,646,477
2 Baker	1,132,894,301	3.722	4,047,967
3 Bay	18,251,370,037	3.733	65,407,070
4 Bradford	1,103,642,366	3.767	3,991,124
5 Brevard	47,993,402,325	3.707	170,795,081
6 Broward	228,162,250,460	3.651	799,699,561
7 Calhoun	437,697,165	3.622	1,521,926
8 Charlotte	20,540,743,730	3.710	73,157,913
9 Citrus	11,678,909,142	3.695	41,427,427
10 Clay	13,378,408,999	3.647	46,839,415
11 Collier	103,752,282,918	2.764	275,300,458
12 Columbia	3,321,138,575	3.795	12,099,572
13 Dade	356,396,466,488	3.851	1,317,583,481
14 DeSoto	2,126,058,305	3.700	7,551,759
15 Dixie	595,752,098	3.795	2,170,444
16 Duval	80,208,328,844	3.670	282,589,984
17 Escambia	21,628,725,993	3.839	79,711,372
18 Flagler	10,995,194,397	3.767	39,762,141
19 Franklin	2,303,592,650	3.158	6,983,756
20 Gadsden	1,664,032,290	3.687	5,889,876
21 Gilchrist	870,409,079	3.776	3,155,198
22 Glades	744,134,336	3.741	2,672,454
23 Gulf	1,878,070,806	3.670	6,616,819
24 Hamilton	1,024,482,504	3.646	3,585,853
25 Hardee	1,815,688,031	3.688	6,428,407
26 Hendry	2,439,046,446	3.658	8,565,151
27 Hernando	11,613,707,898	3.679	41,017,758
28 Highlands	5,845,309,426	3.838	21,536,926
29 Hillsborough	120,867,598,596	3.718	431,410,302
30 Holmes	546,735,945	3.649	1,915,238
31 Indian River	21,014,804,585	3.662	73,877,966
32 Jackson	1,675,536,404	3.863	6,213,693
33 Jefferson	718,411,852	3.729	2,571,799
34 Lafayette	301,890,815	3.684	1,067,679
35 Lake	26,838,429,234	3.711	95,613,514
36 Lee	95,676,605,643	3.819	350,773,399
37 Leon	19,852,164,636	3.721	70,915,108
38 Levy	2,274,282,682	3.752	8,191,784
39 Liberty	296,373,024	3.718	1,057,838
40 Madison	789,009,709	3.776	2,860,129
41 Manatee	44,706,033,617	3.737	160,383,790
42 Marion	22,183,099,603	3.771	80,306,370
43 Martin	25,156,346,106	3.702	89,403,642
44 Monroe	31,517,070,218	1.592	48,168,169
45 Nassau	10,811,561,214	3.729	38,703,659
46 Okaloosa	21,025,275,180	3.799	76,680,020
47 Okeechobee	3,002,922,676	3.678	10,602,960
48 Orange	166,994,405,507	3.610	578,735,812
49 Osceola	33,545,743,309	3.774	121,537,570
50 Palm Beach	221,779,817,231	3.768	802,239,697
51 Pasco	35,021,486,244	3.678	123,656,665
52 Pinellas	98,372,094,479	3.692	348,662,182
53 Polk	43,922,437,561	3.700	156,012,498
54 Putnam	4,449,149,909	3.631	15,508,669
55 St. Johns	33,046,209,746	3.714	117,824,278
56 St. Lucie	26,331,788,876	3.706	93,682,185
57 Santa Rosa	12,252,310,377	3.810	44,814,050
58 Sarasota	70,337,946,332	3.658	247,004,359
59 Seminole	40,966,276,134	3.695	145,315,575
60 Sumter	15,467,286,870	3.069	45,570,339
61 Suwannee	2,192,596,040	3.765	7,924,919
62 Taylor	1,541,330,396	3.645	5,393,423
63 Union	302,090,803	3.845	1,115,078
64 Volusia	43,245,926,080	3.662	152,031,918
65 Wakulla	1,551,638,728	3.745	5,578,452
66 Walton	23,265,270,003	2.467	55,099,604
67 Washington	981,507,909	3.804	3,584,310
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,294,773,411,715	3.733	8,015,764,012

2020-21 FEFP Final Conference Calculation
Millage Rates

District	Required Local Effort Mills	0.748 Discretionary Millage	Total FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.673	0.748	4.421
2 Baker	3.722	0.748	4.470
3 Bay	3.733	0.748	4.481
4 Bradford	3.767	0.748	4.515
5 Brevard	3.707	0.748	4.455
6 Broward	3.651	0.748	4.399
7 Calhoun	3.622	0.748	4.370
8 Charlotte	3.710	0.748	4.458
9 Citrus	3.695	0.748	4.443
10 Clay	3.647	0.748	4.395
11 Collier	2.764	0.748	3.512
12 Columbia	3.795	0.748	4.543
13 Dade	3.851	0.748	4.599
14 DeSoto	3.700	0.748	4.448
15 Dixie	3.795	0.748	4.543
16 Duval	3.670	0.748	4.418
17 Escambia	3.839	0.748	4.587
18 Flagler	3.767	0.748	4.515
19 Franklin	3.158	0.748	3.906
20 Gadsden	3.687	0.748	4.435
21 Gilchrist	3.776	0.748	4.524
22 Glades	3.741	0.748	4.489
23 Gulf	3.670	0.748	4.418
24 Hamilton	3.646	0.748	4.394
25 Hardee	3.688	0.748	4.436
26 Hendry	3.658	0.748	4.406
27 Hernando	3.679	0.748	4.427
28 Highlands	3.838	0.748	4.586
29 Hillsborough	3.718	0.748	4.466
30 Holmes	3.649	0.748	4.397
31 Indian River	3.662	0.748	4.410
32 Jackson	3.863	0.748	4.611
33 Jefferson	3.729	0.748	4.477
34 Lafayette	3.684	0.748	4.432
35 Lake	3.711	0.748	4.459
36 Lee	3.819	0.748	4.567
37 Leon	3.721	0.748	4.469
38 Levy	3.752	0.748	4.500
39 Liberty	3.718	0.748	4.466
40 Madison	3.776	0.748	4.524
41 Manatee	3.737	0.748	4.485
42 Marion	3.771	0.748	4.519
43 Martin	3.702	0.748	4.450
44 Monroe	1.592	0.748	2.340
45 Nassau	3.729	0.748	4.477
46 Okaloosa	3.799	0.748	4.547
47 Okeechobee	3.678	0.748	4.426
48 Orange	3.610	0.748	4.358
49 Osceola	3.774	0.748	4.522
50 Palm Beach	3.768	0.748	4.516
51 Pasco	3.678	0.748	4.426
52 Pinellas	3.692	0.748	4.440
53 Polk	3.700	0.748	4.448
54 Putnam	3.631	0.748	4.379
55 St. Johns	3.714	0.748	4.462
56 St. Lucie	3.706	0.748	4.454
57 Santa Rosa	3.810	0.748	4.558
58 Sarasota	3.658	0.748	4.406
59 Seminole	3.695	0.748	4.443
60 Sumter	3.069	0.748	3.817
61 Suwannee	3.765	0.748	4.513
62 Taylor	3.645	0.748	4.393
63 Union	3.845	0.748	4.593
64 Volusia	3.662	0.748	4.410
65 Wakulla	3.745	0.748	4.493
66 Walton	2.467	0.748	3.215
67 Washington	3.804	0.748	4.552
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.733	0.748	4.481

2020-21 FEFP Final Conference Calculation
Local Effort Taxes

District	2020 School Taxable Value	Total Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	18,050,207,833	63,646,477	12,961,493	76,607,970
2 Baker	1,132,894,301	4,047,967	813,509	4,861,476
3 Bay	18,251,370,037	65,407,070	13,105,944	78,513,014
4 Bradford	1,103,642,366	3,991,124	792,504	4,783,628
5 Brevard	47,993,402,325	170,795,081	34,463,102	205,258,183
6 Broward	228,162,250,460	799,699,561	163,838,749	963,538,310
7 Calhoun	437,697,165	1,521,926	314,302	1,836,228
8 Charlotte	20,540,743,730	73,157,913	14,749,897	87,907,810
9 Citrus	11,678,909,142	41,427,427	8,386,391	49,813,818
10 Clay	13,378,408,999	46,839,415	9,606,768	56,446,183
11 Collier	103,752,282,918	275,300,458	74,502,439	349,802,897
12 Columbia	3,321,138,575	12,099,572	2,384,843	14,484,415
13 Dade	356,396,466,488	1,317,583,481	255,921,175	1,573,504,656
14 DeSoto	2,126,058,305	7,551,759	1,526,680	9,078,439
15 Dixie	595,752,098	2,170,444	427,798	2,598,242
16 Duval	80,208,328,844	282,589,984	57,595,997	340,185,981
17 Escambia	21,628,725,993	79,711,372	15,531,156	95,242,528
18 Flagler	10,995,194,397	39,762,141	7,895,429	47,657,570
19 Franklin	2,303,592,650	6,983,756	1,654,164	8,637,920
20 Gadsden	1,664,032,290	5,889,876	1,194,908	7,084,784
21 Gilchrist	870,409,079	3,155,198	625,023	3,780,221
22 Glades	744,134,336	2,672,454	534,348	3,206,802
23 Gulf	1,878,070,806	6,616,819	1,348,605	7,965,424
24 Hamilton	1,024,482,504	3,585,853	735,660	4,321,513
25 Hardee	1,815,688,031	6,428,407	1,303,809	7,732,216
26 Hendry	2,439,046,446	8,565,151	1,751,430	10,316,581
27 Hernando	11,613,707,898	41,017,758	8,339,571	49,357,329
28 Highlands	5,845,309,426	21,536,926	4,197,400	25,734,326
29 Hillsborough	120,867,598,596	431,410,302	86,792,605	518,202,907
30 Holmes	546,735,945	1,915,238	392,600	2,307,838
31 Indian River	21,014,804,585	73,877,966	15,090,311	88,968,277
32 Jackson	1,675,536,404	6,213,693	1,203,169	7,416,862
33 Jefferson	718,411,852	2,571,799	515,877	3,087,676
34 Lafayette	301,890,815	1,067,679	216,782	1,284,461
35 Lake	26,838,429,234	95,613,514	19,272,139	114,885,653
36 Lee	95,676,605,643	350,773,399	68,703,457	419,476,856
37 Leon	19,852,164,636	70,915,108	14,255,442	85,170,550
38 Levy	2,274,282,682	8,191,784	1,633,117	9,824,901
39 Liberty	296,373,024	1,057,838	212,820	1,270,658
40 Madison	789,009,709	2,860,129	566,572	3,426,701
41 Manatee	44,706,033,617	160,383,790	32,102,509	192,486,299
42 Marion	22,183,099,603	80,306,370	15,929,240	96,235,610
43 Martin	25,156,346,106	89,403,642	18,064,269	107,467,911
44 Monroe	31,517,070,218	48,168,169	22,631,778	70,799,947
45 Nassau	10,811,561,214	38,703,659	7,763,566	46,467,225
46 Okaloosa	21,025,275,180	76,680,020	15,097,830	91,777,850
47 Okeechobee	3,002,922,676	10,602,960	2,156,339	12,759,299
48 Orange	166,994,405,507	578,735,812	119,915,343	698,651,155
49 Osceola	33,545,743,309	121,537,570	24,088,527	145,626,097
50 Palm Beach	221,779,817,231	802,239,697	159,255,651	961,495,348
51 Pasco	35,021,486,244	123,656,665	25,148,229	148,804,894
52 Pinellas	98,372,094,479	348,662,182	70,639,034	419,301,216
53 Polk	43,922,437,561	156,012,498	31,539,824	187,552,322
54 Putnam	4,449,149,909	15,508,669	3,194,846	18,703,515
55 St. Johns	33,046,209,746	117,824,278	23,729,822	141,554,100
56 St. Lucie	26,331,788,876	93,682,185	18,908,331	112,590,516
57 Santa Rosa	12,252,310,377	44,814,050	8,798,139	53,612,189
58 Sarasota	70,337,946,332	247,004,359	50,508,273	297,512,632
59 Seminole	40,966,276,134	145,315,575	29,417,064	174,732,639
60 Sumter	15,467,286,870	45,570,339	11,106,749	56,677,088
61 Suwannee	2,192,596,040	7,924,919	1,574,459	9,499,378
62 Taylor	1,541,330,396	5,393,423	1,106,799	6,500,222
63 Union	302,090,803	1,115,078	216,925	1,332,003
64 Volusia	43,245,926,080	152,031,918	31,054,035	183,085,953
65 Wakulla	1,551,638,728	5,578,452	1,114,201	6,692,653
66 Walton	23,265,270,003	55,099,604	16,706,325	71,805,929
67 Washington	981,507,909	3,584,310	704,801	4,289,111
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,294,773,411,715 8,015,764,012 1,647,830,893 9,663,594,905