



**Medicaid Disproportionate Share Hospital and
Hospital Reimbursement Programs
Fiscal Year 2020-2021**

**SPB 2500
January 30, 2020**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
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Tallahassee, Florida 32399-1100
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Senator Rob Bradley, *Chair*
Senator Wilton Simpson, *Vice Chair*

Professional Staff: Cynthia Sauls Kynoch, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Rob Bradley, Chair
Appropriations Committee
Subject: Medicaid Disproportionate Share Hospital and Hospital Reimbursement Programs
Date: January 30, 2020

For the 2020-2021 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Medicaid Disproportionate Share Hospital and Hospital Reimbursement Programs," dated January 30, 2020.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Disproportionate Share Hospital and Hospital Reimbursement Programs.

The document will be made available for anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Disproportionate Share Hospital and Hospital Reimbursement Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

**Fiscal Year 2020-2021
Disproportionate Share Hospital Program**

Medicaid ID	Provider Name	Public DSH	PSN DSH	Rural DSH	Rural State-Only DSH	GME DSH	Family Practice DSH	Mental Health DSH	Children DSH	Specialty DSH	DSH Total
010189300	AdventHealth Palm Coast			188,566	26,163						214,729
010260100	AdventHealth Wauchula			145,167	20,140						165,307
012037500	Aventura Hospital and Medical Center					1,638,967					1,638,967
010074900	Baptist Hospital Pensacola	5,400,000									5,400,000
010123100	Baptist Medical Center - Nassau			252,904	35,087						287,991
010156700	Bayfront Health St. Petersburg	9,423					893,125				902,548
011807900	Brandon Regional Hospital					1,428,283					1,428,283
012040500	Broward Health Coral Springs	2,929,760	135,118								3,064,878
010821900	Broward Health Imperial Point	1,192,156	257,786								1,449,942
010012900	Broward Health Medical Center	15,376,151	1,950,373			3,515,974					20,842,498
010021800	Broward Health North	4,534,935	218,878								4,753,813
010026900	Calhoun-Liberty Hospital			174,218	24,172						198,390
011971700	Cape Coral Hospital	2,672,896									2,672,896
010192300	Desoto Memorial Hospital	125,000		359,510	49,878						534,388
010103600	Doctors Memorial Hospital - Bonifay	125,000		237,446	32,943						395,389
010180000	Doctors' Memorial Hospital - Perry			261,420	36,270						297,690
010004800	Ed Fraser Memorial Hospital	125,000		1,019,301	141,419						1,285,720
010120600	Fishermen's Community Hospital			223,908	31,066						254,974
007201401	Florida Department of Health									1,443,885	1,443,885
010129000	Florida Hospital					5,233,402					5,233,402
010080300	George E Weems Memorial Hospital	125,000		527,779	73,224						726,003
011134100	Gulf Coast Medical Center Lee Memorial Health System	2,860,177									2,860,177
011761700	Gulf Coast Regional Medical Center	5,541									5,541
012032400	H Lee Moffitt Cancer Center & Research Institute Hospital					2,999,246					2,999,246
010184200	Halifax Health Medical Center	3,930,678					893,125				4,823,803
010135400	Health Central	2,490,516									2,490,516
010188500	Healthmark Regional Medical Center			171,112	23,740						194,852
010086200	Hendry Regional Medical Center	125,000		652,707	90,557						868,264
010226100	Homestead Hospital	6,257									6,257
010106100	Jackson Hospital	125,000		290,368	40,286						455,654
010042100	Jackson Memorial Hospital	30,500,243	2,187,925			11,307,509					43,995,677
010173700	Jay Hospital			270,606	37,545						308,151
010151600	Johns Hopkins All Children's Hospital	18,840							7,249,962		7,268,802
010822700	Lake Butler Hospital	10		742,687	103,041						845,738
010144300	Lakeside Medical Center	316,835		380,922	52,850						750,607
011974100	Largo Medical Center					2,880,333					2,880,333
012005700	Larkin Community Hospital					4,313,713					4,313,713
010053600	Larkin Community Hospital - Palm Spring Campus						893,125				893,125
010110900	Lee Memorial Hospital	8,276,523									8,276,523
010115000	Madison County Memorial Hospital			220,835	30,638						251,473
010121400	Mariners Hospital			541,446	75,120						616,566
010072200	Mayo Clinic					3,031,899					3,031,899
010345400	Memorial Hospital Miramar	1,966,940	44,002								2,010,942
010222900	Memorial Hospital Pembroke	4,727,447	88,004								4,815,451
010252100	Memorial Hospital West	6,772,391	202,890								6,975,281
010020000	Memorial Regional Hospital	21,447,811	1,369,576								22,817,387
010158300	Morton Plant Hospital						893,125				893,125
010046300	Mount Sinai Medical Center					3,423,959					3,423,959
004087600	Nemours Children's Hospital								3,271,597		3,271,597
010060900	Nicklaus Children's Hospital	14,374							6,609,417		6,623,791
010862600	North Florida Regional Medical Center					1,668,018					1,668,018
010049800	North Shore Medical Center	13,946									13,946
026002900	Northeast Florida State Hospital							50,724,497			50,724,497
010190700	Northwest Florida Community Hospital			1,748,885	242,641						1,991,526
012007300	Oak Hill Hospital						893,125				893,125
010988600	Ocala Regional Medical Center						893,125				893,125
011174100	Orange Park Medical Center						893,125				893,125
010133800	Orlando Health	50,998				5,135,595					5,186,593

**Fiscal Year 2020-2021
Disproportionate Share Hospital Program**

Medicaid ID	Provider Name	Public DSH	PSN DSH	Rural DSH	Rural State-Only DSH	GME DSH	Family Practice DSH	Mental Health DSH	Children DSH	Specialty DSH	DSH Total
010138900	Osceola Regional Medical Center					2,092,603					2,092,603
010460400	Palmetto General Hospital						893,125				893,125
012026000	Palms West Hospital	6,399									6,399
010010200	Parrish Medical Center	1,375,850									1,375,850
012000600	Plantation General Hospital	16,269									16,269
010076500	Sacred Heart Hospital	5,400,000									5,400,000
010176100	Sarasota Memorial Hospital	4,573,570									4,573,570
010033100	Shands Lake Shore Regional Medical Center	2,717		258,491	35,863						297,071
010179600	Shands Live Oak Regional Medical Center			184,767	25,636						210,403
010007200	Shands Starke Regional Medical Center	205		157,075	21,794						179,074
026004500	South Florida State Hospital							26,455,743			26,455,743
011997100	St. Lucie Medical Center						893,125				893,125
010148600	St. Mary's Medical Center	19,638									19,638
012010300	St. Petersburg General Hospital						893,125				893,125
010073100	St. Vincent's Medical Center Riverside						893,125				893,125
010113300	Tallahassee Memorial Hospital	2,489,518					893,125				3,382,643
010099400	Tampa General Hospital	29,956				6,477,505					6,507,461
010067600	UF Health Jacksonville	26,481	1,871,424			4,775,331					6,673,236
010003000	UF Health Shands Hospital	32,209	223,688			11,453,009					11,708,906
010047100	University of Miami Hospital and Clinics					3,552,312					3,552,312
	AHCA Grants & Donations										
	GR Children's DSH										
	Total	130,237,660	8,549,664	9,010,120	1,250,073	74,927,658	10,717,500	77,180,240	17,130,976	1,443,885	330,447,776

Note: This Disproportionate Share allocation anticipates Intergovernmental Transfers totaling \$96,568,262.

**Fiscal Year 2020-2021
Hospital Exemption Funding**

		A	B	C	D	E	F	G	H	I
Medicaid ID	Provider Name	Baseline Inpatient Exemptions	Baseline Outpatient Exemptions	Total Baseline Inpatient & Outpatient Exemptions	Reduction Inpatient Exemptions	Reduction Outpatient Exemptions	Total Reduction Inpatient & Outpatient Exemptions	Total 2020-2021 Inpatient Exemptions	Total 2020-2021 Outpatient Exemptions	Total 2020-2021 Inpatient & Outpatient Exemptions
012040500	Broward Health Coral Springs	2,089,627	114,170	2,203,797	(417,925)	(22,834)	(440,759)	1,671,702	91,336	1,763,038
010012900	Broward Health Medical Center	16,840,310	3,270,284	20,110,595	(3,368,062)	(654,057)	(4,022,119)	13,472,248	2,616,227	16,088,476
010026900	Calhoun Liberty Hospital	3,131	2,977	6,108	(1,044)	(992)	(2,036)	2,087	1,985	4,072
011761700	Gulf Coast Regional Medical Center	309,996	24,961	334,957	(61,999)	(4,992)	(66,991)	247,997	19,969	267,966
010041200	Hialeah Hospital	475,473	55,143	530,615	(95,095)	(11,029)	(106,124)	380,378	44,114	424,491
010226100	Homestead Hospital	4,384,713	158,622	4,543,335	(876,943)	(31,724)	(908,667)	3,507,770	126,898	3,634,668
010042100	Jackson Memorial Hospital	63,870,752	7,877,986	71,748,738	(12,774,150)	(1,575,597)	(14,349,747)	51,096,602	6,302,389	57,398,991
010146000	JFK Medical Center (West Palm)	89,591	17,414	107,005	(29,864)	(5,805)	(35,669)	59,727	11,609	71,336
010151600	John Hopkins All Children's Hospital	20,279,664	5,440,075	25,719,739	(4,055,933)	(1,088,015)	(5,143,948)	16,223,731	4,352,060	20,575,791
012013800	Kendall Medical Center	353,905	16,143	370,049	(117,968)	(5,381)	(123,349)	235,937	10,762	246,700
010144300	Lakeside Medical Center	439,685	142,993	582,678	(87,937)	(28,599)	(116,536)	351,748	114,394	466,142
010110900	Lee Memorial Hospital	9,422,091	2,168,874	11,590,965	(3,140,697)	(722,958)	(3,863,655)	6,281,394	1,445,916	7,727,310
010020000	Memorial Regional Hospital	13,577,787	6,084,275	19,662,062	(4,525,929)	(2,028,092)	(6,554,021)	9,051,858	4,056,183	13,108,041
004087600	Nemours Children's Hospital	6,222,286	1,011,998	7,234,284	(1,244,457)	(202,400)	(1,446,857)	4,977,829	809,598	5,787,427
010060900	Nicklaus Children's Hospital	24,876,728	8,342,659	33,219,387	(4,975,346)	(1,668,532)	(6,643,878)	19,901,382	6,674,127	26,575,509
010049800	North Shore Medical Center	603,831	129,661	733,492	(120,766)	(25,932)	(146,698)	483,065	103,729	586,794
010133800	Orlando Health	19,349,179	2,289,027	21,638,206	(6,449,726)	(763,009)	(7,212,735)	12,899,453	1,526,018	14,425,471
010460400	Palmetto General Hospital	592,414	-	592,414	(197,471)	-	(197,471)	394,943	-	394,943
012026000	Palms West Hospital	240,373	51,126	291,499	(48,075)	(10,225)	(58,300)	192,298	40,901	233,199
012000600	Plantation General Hospital	332,435	-	332,435	(66,487)	-	(66,487)	265,948	-	265,948
010076500	Sacred Heart Hospital	7,519,149	862,245	8,381,394	(1,503,830)	(172,449)	(1,676,279)	6,015,319	689,796	6,705,115
002576600	Shriners Hospital for Children	232,269	127,183	359,453	(77,423)	(42,394)	(119,817)	154,846	84,789	239,636
010097802	St. Josephs Hospital	1,783,603	177,512	1,961,115	(356,721)	(35,502)	(392,223)	1,426,882	142,010	1,568,892
010148600	St. Mary's Medical Center	6,419,081	491,916	6,910,996	(1,283,816)	(98,383)	(1,382,199)	5,135,265	393,533	5,528,797
010099400	Tampa General Hospital	20,931,688	1,142,255	22,073,943	(4,186,338)	(228,451)	(4,414,789)	16,745,350	913,804	17,659,154
010067600	UF Health Jacksonville	13,367,834	5,448,711	18,816,545	(2,673,567)	(1,089,742)	(3,763,309)	10,694,267	4,358,969	15,053,236
010003000	UF Health Shands Hospital	23,063,730	6,398,590	29,462,320	(4,612,746)	(1,279,718)	(5,892,464)	18,450,984	5,118,872	23,569,856
010062500	Westchester General Hospital	121,126	2,450	123,576	(40,375)	(817)	(41,192)	80,751	1,633	82,384
Total		257,792,451	51,849,250	309,641,701	(57,390,690)	(11,797,629)	(69,188,319)	200,401,761	40,051,621	240,453,382