



*Medicaid Hospital Funding Programs
Fiscal Year 2020-2021*

*Final Conference Report
for House Bill 5001
March 15, 2020*



The Florida House of Representatives

Appropriations Committee

W. Travis Cummings, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative W. Travis Cummings
Appropriations Committee
Date: March 15, 2020
Re: Medicaid Hospital Funding Programs

For the 2020-2021 fiscal year, we intend to incorporate by reference in House Bill 5001, the document titled "Medicaid Hospital Funding Programs," dated March 15, 2020.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes and federal law, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs and the Disproportionate Share Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5001.

Table 1
State Fiscal Year 2020-2021
Hospital Exemption Funding

Medicaid ID	Hospital	Total 2020-21 Inpatient Exemptions	Total 2020-21 Outpatient Exemptions	Total 2020-21 Inpatient and Outpatient Exemptions
120405	BROWARD HEALTH CORAL SPRINGS	2,089,627	114,170	2,203,797
100129	BROWARD HEALTH MEDICAL CENTER	16,840,310	3,270,284	20,110,595
100269	CALHOUN-LIBERTY HOSPITAL	3,131	2,977	6,108
117617	GULF COAST REGIONAL MEDICAL CENTER	309,996	24,961	334,957
100412	HIALEAH HOSPITAL	475,473	55,143	530,615
102261	HOMESTEAD HOSPITAL	4,384,713	158,622	4,543,335
100421	JACKSON MEMORIAL HOSPITAL	63,870,752	7,877,986	71,748,738
101516	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	20,279,664	5,440,075	25,719,739
120138	KENDALL REGIONAL MEDICAL CENTER	353,905	16,143	370,049
101443	LAKESIDE MEDICAL CENTER	439,685	142,993	582,678
101109	LEE MEMORIAL HOSPITAL	9,422,091	2,168,874	11,590,965
100200	MEMORIAL REGIONAL HOSPITAL	13,577,787	6,084,275	19,662,062
40876	NEMOURS CHILDREN'S HOSPITAL	6,222,286	1,011,998	7,234,284
100609	NICKLAUS CHILDREN'S HOSPITAL	24,876,728	8,342,659	33,219,387
100498	NORTH SHORE MEDICAL CENTER	603,831	129,661	733,492
101338	ORLANDO REGIONAL MEDICAL CENTER	19,349,179	2,289,027	21,638,206
104604	PALMETTO GENERAL HOSPITAL	592,414	-	592,414
120260	PALMS WEST HOSPITAL	240,373	51,126	291,499
120006	PLANTATION GENERAL HOSPITAL	332,435	-	332,435
100765	SACRED HEART HOSPITAL	7,519,149	862,245	8,381,394
25766	SHRINERS HOSPITALS FOR CHILDREN-TAMPA	232,269	127,183	359,453
100978	ST JOSEPHS HOSPITAL	1,783,603	177,512	1,961,115
101486	ST MARY'S MEDICAL CENTER	6,419,081	491,916	6,910,996
100994	TAMPA GENERAL HOSPITAL	20,931,688	1,142,255	22,073,943
100676	UF HEALTH JACKSONVILLE	13,367,834	5,448,711	18,816,545
100030	UF HEALTH SHANDS HOSPITAL	23,063,730	6,398,590	29,462,320
120308	WEST PALM HOSPITAL	89,591	17,414	107,005
100625	WESTCHESTER GENERAL HOSPITAL	121,126	2,450	123,576
Total		257,792,451	51,849,250	309,641,701

Table 2
State Fiscal Year 2020-2021
Disproportionate Share Hospital Program

Medicaid Number	Hospital	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
101893	AdventHealth Palm Coast			\$188,566	\$26,163						\$214,729
102601	AdventHealth Wauchula			\$145,167	\$20,140						\$165,307
120375	Aventura Hospital and Medical Center					\$1,638,967					\$1,638,967
101231	Baptist Medical Center - Nassau			\$252,904	\$35,087						\$287,991
101567	Bayfront Health St. Petersburg	\$9,423					\$893,125				\$902,548
118079	Brandon Regional Hospital					\$1,428,284					\$1,428,284
120405	Broward Health Coral Springs	\$3,213,739	\$135,118								\$3,348,857
108219	Broward Health Imperial Point	\$1,307,710	\$257,786								\$1,565,496
100129	Broward Health Medical Center	\$16,558,056	\$1,950,373			\$3,515,974					\$22,024,404
100218	Broward Health North	\$4,974,501	\$218,878								\$5,193,379
100269	Calhoun-Liberty Hospital			\$174,218	\$24,172						\$198,390
119717	Cape Coral Hospital	\$2,931,977									\$2,931,977
101923	Desoto Memorial Hospital	\$125,000		\$359,510	\$49,878						\$534,388
101036	Doctors Memorial Hospital - Bonifay	\$125,000		\$237,446	\$32,943						\$395,389
101800	Doctors' Memorial Hospital - Perry			\$261,420	\$36,270						\$297,690
100048	Ed Fraser Memorial Hospital	\$125,000		\$1,019,301	\$141,419						\$1,285,720
101206	Fishermen's Community Hospital			\$223,908	\$31,066						\$254,974
7201401	Florida Department of Health									\$1,443,885	\$1,443,885
101290	Florida Hospital					\$5,233,403					\$5,233,403
100803	George E Weems Memorial Hospital	\$125,000		\$527,779	\$73,224						\$726,003
111341	Gulf Coast Medical Center Lee Memorial Health System	\$3,137,411									\$3,137,411
117617	Gulf Coast Regional Medical Center	\$5,541									\$5,541
120324	H Lee Moffitt Cancer Center & Research Institute Hospital					\$2,999,246					\$2,999,246
101842	Halifax Health Medical Center	\$4,311,674					\$893,125				\$5,204,799
101885	Healthmark Regional Medical Center			\$171,112	\$23,740						\$194,852
100862	Hendry Regional Medical Center	\$125,000		\$652,707	\$90,557						\$868,264
102261	Homestead Hospital	\$6,257									\$6,257
101061	Jackson Hospital	\$125,000		\$290,368	\$40,286						\$455,654
100421	Jackson Memorial Hospital	\$34,548,111	\$2,187,925			\$11,307,509					\$48,043,544
101737	Jay Hospital			\$270,606	\$37,545						\$308,151
101516	Johns Hopkins All Children's Hospital	\$18,840							\$7,249,962		\$7,268,802
108227	Lake Butler Hospital	\$10		\$742,687	\$103,041						\$845,738
101443	Lakeside Medical Center	\$347,545		\$380,922	\$52,850						\$781,317
119741	Largo Medical Center					\$2,880,333					\$2,880,333
120057	Larkin Community Hospital					\$4,313,713					\$4,313,713
100536	Larkin Community Hospital Palm Springs Campus						\$893,125				\$893,125
101109	Lee Memorial Hospital	\$9,078,758									\$9,078,758
101150	Madison County Memorial Hospital			\$220,835	\$30,638						\$251,473
101214	Mariners Hospital			\$541,446	\$75,120						\$616,566
100722	Mayo Clinic					\$3,031,899					\$3,031,899
103454	Memorial Hospital Miramar	\$2,157,593	\$44,002								\$2,201,595
102229	Memorial Hospital Pembroke	\$5,185,673	\$88,004								\$5,273,677
102521	Memorial Hospital West	\$7,428,832	\$202,890								\$7,631,722
100200	Memorial Regional Hospital	\$23,526,725	\$1,369,576								\$24,896,301
101583	Morton Plant Hospital						\$893,125				\$893,125
100463	Mount Sinai Medical Center					\$3,423,959					\$3,423,959
40876	Nemours Children's Hospital								\$3,271,597		\$3,271,597
100609	Nicklaus Children's Hospital	\$14,374							\$6,609,417		\$6,623,791
108626	North Florida Regional Medical Center					\$1,668,018					\$1,668,018
100498	North Shore Medical Center	\$13,946									\$13,946
260029	Northeast Florida State Hospital							\$50,724,497			\$50,724,497
101907	Northwest Florida Community Hospital			\$1,748,885	\$242,641						\$1,991,526
120073	Oak Hill Hospital						\$893,125				\$893,125
109886	Ocala Regional Medical Center						\$893,125				\$893,125
111741	Orange Park Medical Center						\$893,125				\$893,125
101338	Orlando Health	\$50,998				\$5,135,595					\$5,186,593

