



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Haney Technical Center Industrial Pipefitting Funding Request

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 10/10/2017

4. **Project/Program Description:**

This \$864,160 budget renovation request to create a new Industrial Pipefitting program will enable Haney to meet the anticipated growth needs of local industry due in part to a recent \$10.5 billion U.S. Coast Guard contract. Local and regional industry partners have determined that this 600 hour program is a critical need in the area. A six month training period with low enrollment costs of less than \$3500 would yield a large return on-investment for students. According to the Florida Department of Economic Opportunity, skilled workers in this field constitute one of the largest and highest paid construction occupations, and job opportunities should be very good. There are currently 624 workers employed regionally in this field with 400 projected job openings over the next eight years. The renovation will provide high-skill employment opportunities for our students and meet the needs of industry.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 785,600 | 785,600 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|--------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 78,560 | 9.1% |
| Other | 0 | 0.0% |
| TOTAL | 78,560 | 9.1 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 864,160

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

| FY: | Input Prior FY Appropriation for this project for FY 2017-18 | | |
|--------------------|--|------------------------------------|---|
| | A | B | C |
| | (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

In order to offer this much-needed program, current classroom and lab space requires retrofitting to provide industry-standard instruction and training for students. To convert the current space, new electrical systems would be added to support large power tools, new lighting, exhaust systems, safety equipment, and other upgrades would also be necessary. Additionally, we anticipate the purchase of equipment, materials, technology, and supplies to simulate workplace settings.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

With the renovation of this building, we can better meet the requested training needs of industry. Renovated facilities will allow a level of instruction to meet current industry standards. An Industrial Pipefitting program in collaboration with our extremely successful Welding Technology program will produce highly-skilled employees to fill job openings and boost the local economy.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |



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| | | |
|---|--|---------|
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Building, Renovations, Design, Furniture, Equipment, Engineering | 864,160 |
| TOTAL | | 864,160 |

d. What are the direct services to be provided to citizens by the appropriations project?

Industry partners need skilled employee. Program graduates will have jobs with strong salaries.

e. Who is the target population served by this project? How many individuals are expected to be served?

Northwest Florida 1.9 million citizens

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this funding will be to fill job openings with skilled employees to meet the needs of local industry.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Bay District Schools

13. Requestor Contact Information:

- a. **Name:** William Husfelt III
- b. **Organization:** Bay District Schools



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- c. Email: husfewv@bay.k12.fl.us
- d. Phone Number: (850)767-4102

14. Recipient Contact Information:

- a. Organization: Bay District Schools - Tom P. Haney Technical Center
- b. County: Bay
- c. Organization Type:
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name: William Husfelt III
- e. E-mail Address: husfewv@bay.k12.us
- f. Phone Number: (850)767-4102

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone Number: