



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Venice - Eastgate Water and Sewer Relocation - Phase 2

2. **Senate Sponsor:** Greg Steube

3. **Date of Submission:** 10/16/2017

4. **Project/Program Description:**

The City of Venice utility infrastructure of the Eastgate development was constructed circa 1950's. Cast iron pipe of 4" diameter and smaller were used in the water distribution system and has reached the end of their service life. Also, years of water conveyance has resulted in tuberculated pipelines where carbonate material formed deposits inside the pipe. The project will replace the pipelines with new mains and service lines. New pipelines will be relocated out of backyard easements and into street fronts for better accessibility and safer and less disruptive maintenance and at a lower cost for repair and maintenance. The new pipeline material is resistant to tuberculation and will provide increased fire flow protection and improved domestic flow and pressure. This is the second phase of a 3 phase project set. Sewer infrastructure in the Phase 2 area is also scheduled for replacement and relocation. The sewer pipeline work will be funded through a separate funding source.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	750,000	750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	3,450,000	82.1%
Other	0	0.0%
TOTAL	3,450,000	82.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,200,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The current 1950's Cast Iron pipelines that are small in diameter and heavily tuberculated pipelines which has caused restricted flow. The cast iron pipelines also have reached their useful life making it critical for replacement. The new pipeline will be larger in diameter which will allow for a increase in flow for fire flow protection and domestic flow. The pipeline will also be PVC material which is resistant to the tuberculation process.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds would be used for construction of City's Eastgate Phase 2 project. The City will install larger diameter PVC pipes which will allow increase in fire flow protection and improve domestic flow and pressure to citizens and businesses.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of the Eastgate Phase 2 Project	4,200,000
TOTAL		4,200,000

d. What are the direct services to be provided to citizens by the appropriations project?

This project will provide increase in domestic water flow to the citizens and local businesses and also allow for increase in fire flow protection.

e. Who is the target population served by this project? How many individuals are expected to be served?

This is an improvement to the City's overall distribution system which services a population of 22,465.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will allow the City to install larger diameter pipes which will allow increase flow for fire flow protection and improve domestic flow and pressure to citizens. This project will also install pipeline material that is resistant to the tuberculation process, saving future maintenance cost.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Require Quarterly Status Reporting

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Venice

13. Requestor Contact Information:

- a. **Name:** Edward Lavalley
- b. **Organization:** City of Venice



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- c. **Email:** elavallee@venicegov.com
- d. **Phone Number:** [\(941\)882-7399](tel:(941)882-7399)

14. Recipient Contact Information:

- a. **Organization:** [City of Venice](#)
- b. **County:** [Sarasota](#)
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** [Edward Lavallee](#)
- e. **E-mail Address:** elavallee@venicegov.com
- f. **Phone Number:** [\(941\)882-7399](tel:(941)882-7399)

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** [Chris Schoonover](#)
- b. **Firm:** [Capital City Consulting](#)
- c. **Email:** cshoonover@capcityconsult.com
- d. **Phone Number:** [\(850\)264-7588](tel:(850)264-7588)

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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N/A

18. What is the status of construction?

Estimated to begin 9/1/2018

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

12/30/2019