



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Venice - Water Main Replacement Phase 6

2. **Senate Sponsor:** Greg Steube

3. **Date of Submission:** 10/16/2017

4. **Project/Program Description:**

The City of Venice utility infrastructure was constructed in the 1950's. Cast iron pipe, 4" diameter or smaller, was used in the distribution of water and has reached its service life expectancy making replacement an absolute necessity. Many years of conveyance has also resulted in tuberculation in the pipelines where carbonate material has formed deposits inside the pipe, growing over time and has limited the flow to residents and businesses. The proposed project is on the island of Venice and in a heavily populated area. The new PVC pipelines will also be relocated from backyard easements and into the street right-of-way for better accessibility, safety and at a lower cost for repair and maintenance. This PVC pipeline material is resistant to tuberculation and will be a larger diameter to increase fire flow protection as well as improved domestic flow and pressure characteristics. This project is Phase 6 of 7 total phases for the Island Water Main Replacement Program.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,000,000	80.0%
Other	0	0.0%
TOTAL	2,000,000	80.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,500,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City's 4" in diameter or small cast iron pipes that are currently used in the distribution of water has reached its service life expectancy making replacement an absolute necessity. Many years of conveyance has also resulted in heavy tuberculation in the pipelines where carbonate material has formed deposits inside the pipe, growing over time and has limited the flow to residents and businesses. The proposed project "Water Main Replacement – Phase 6" is on the island of Venice and in a heavily populated area. The new PVC pipelines will be also relocated from the backyard easements and into the street right-of-way for better accessibility, safety and at a lower cost to the City for repair and maintenance. This PVC pipeline material is resistant to tuberculation and will be a larger diameter to increase fire flow protection as well as improved domestic flow and pressure characteristics. This project is Phase 6 of 7 total phases for the Island Water Main Replacement Program.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds would be used for construction of City's Water Main Replacement Phase 6 project. The City will install larger diameter PVC pipes which will allow increase in fire flow protection and improve domestic flow and pressure to citizens and businesses.

c. How will the funds be expended?

Spending Category	Description	Amount
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Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of the Water Main Replacement Phase 6 Project	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

This project will provide increase in domestic water flow to the citizens and local businesses and also allow for increase in fire flow protection.

e. Who is the target population served by this project? How many individuals are expected to be served?

This is an improvement to the City's overall distribution system which services a population of 22,465.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The current water distribution system is heavily tuberculated and the piping network is only 4" in diameter or smaller, so the flow is very restricted. Also the pipelinees need to be relocated to the road right-of-way to allow a safer and more cost effective maintenance activities.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Require Quarterly Status Reporting

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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relationship between the owner(s) of the facility and the entity.

City of Venice

13. Requestor Contact Information:

- a. **Name:** Edward Lavallee
- b. **Organization:** City of Venice
- c. **Email:** elavallee@venicegov.com
- d. **Phone Number:** (941)882-7399

14. Recipient Contact Information:

- a. **Organization:** City of Venice
- b. **County:** Sarasota
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Edward Lavallee
- e. **E-mail Address:** elavallee@venicegov.com
- f. **Phone Number:** (941)882-7399

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Chris Schoonover
- b. **Firm:** Capital City Consulting
- c. **Email:** cschoonover@capcityconsult.com
- d. **Phone Number:** (850)264-7588

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☐ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)



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☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☒ N/A

18. What is the status of construction?

Not Started, estimated start date of 10/1/2018o

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

12/30/2019