



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Lauderdale Lakes Sidewalk Improvement Project

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 10/23/2017

4. **Project/Program Description:**

The City of Lauderdale Lakes Sidewalk Improvement Project will entail the installation and replacement of sidewalks that are essential commuter links to local, county and state roadways traveled by over 140,000 vehicles per day.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	200,000	200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	200,000	50.0%
Other	0	0.0%
TOTAL	200,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 400,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of Lauderdale Lakes Sidewalk Improvement Project will entail the replacement and installation of sidewalks that remove transit barriers and create links to public roadways. This project will be helpful in restoring and promoting the use of connected multi-modal forms of transportation used by pedestrians and bicyclists near heavily traveled local and regional roads.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City of Lauderdale Lakes will be able to service, maintain and protect its roadway infrastructure.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	This project entails the replacement and installation of sidewalks creating community links to local, county and state roads traveled by 140,000 vehicles per day	200,000
TOTAL		200,000

d. What are the direct services to be provided to citizens by the appropriations project?

The City of Lauderdale Lakes Sidewalk Improvement Project will enhance the commuter links utilized daily by people that are traveling to various places near roadways travelled by over 140,000 drivers.

e. Who is the target population served by this project? How many individuals are expected to be served?

The public is the target population. A minimum of 35,000 individuals will have access to sidewalks.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The City of Lauderdale Lakes Sidewalk Improvement Project will benefit by addressing critical transportation issues that hinder mobility for commuters to local, county and state roadways.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties for noncompliance are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Lauderdale Lake

13. Requestor Contact Information:

- a. **Name:** Phil Alleyne
- b. **Organization:** City of Lauderdale Lakes
- c. **Email:** phila@lauderdalelakes.org
- d. **Phone Number:** (954)535-2740

14. Recipient Contact Information:



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- a. Organization:** City of Lauderdale Lakes
- b. County:** Broward
- c. Organization Type:**
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipality
- d. Contact Name:** Phil Alleyne
- e. E-mail Address:** phila@lauderdalelakes.org
- f. Phone Number:** (954)535-2740

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** Yolanda Cash
- b. Firm:** Becker & Poliakoff
- c. Email:** YJackson@bplegal.com
- d. Phone Number:** (954)985-4132