



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City Year Florida

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 10/24/2017

4. **Project/Program Description:**

City Year, Inc. is an education nonprofit fueled by national service that has decades of experience in delivering meaningful results to the nation's most challenging schools. Nationally, City Year deploys over 3,000 AmeriCorps members to serve full-time in 330 public schools across the country, serving more than 200,000 students. In Florida, City Year is grateful for its strong partnership with Duval County Public Schools, Miami-Dade County Public Schools, and Orange County Public Schools that enables City Year to deploy 298 AmeriCorps members to 39 schools, serving nearly 40,000 students. City Year's work in schools is grounded in more than a decade of research that indicates the students most at risk of dropping out can be identified as early as Grade 6 through one or more of the "early warning indicators" of low attendance, poor behavior or failure in English or math. Through City Year's Whole School Whole Child model, AmeriCorps members serve in elementary, middle and high schools.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,000,000		1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	3,800,000	25.7%
State (excluding the amount of this request)	0	0.0%
Local	4,000,000	27.0%
Other	6,000,000	40.5%
TOTAL	13,800,000	93.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 14,800,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? Yes
- In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
- What is the most recent fiscal year the project was funded? 2016-17
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

TBD

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

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- What are the activities and services that will be provided to meet the intended purpose of these funds?

City Year's school-based model is called Whole School Whole Child. Corps members tutor students, serve as an additional resource for teachers in classrooms and lead after school programs and school-wide initiatives to improve student achievement and promote a positive school culture. As near-peers (younger than teachers, but older than pupils) corps members are uniquely positioned to form a strong bond with students to help them succeed.

- How will the funds be expended?

Spending Category	Description	Amount
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Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Appropriations funding would directly support the projected 340 City Year AmeriCorps members who will be serving over 40,000 students across the state during the 2018-2019 year, as well as school-based City Year Impact Managers who add significant capacity to the schools and districts we partner with in Duval, Miami-Dade, and Orange Counties.	1,000,000
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

City Year AmeriCorps members tutor students, serve as an additional resource for teachers in classrooms and lead after school programs and school-wide initiatives to improve student achievement and promote a positive school culture. As near-peers (younger than teachers, but older than pupils) corps members are uniquely positioned to form a strong bond with students to help them succeed.



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e. Who is the target population served by this project? How many individuals are expected to be served?

Over 40,000 Florida students would benefit from this appropriations request during the 2018-2019 school year. City Year hires and trains diverse teams of young adults who commit to a year of full-time service in high-need schools where they work as tutors, mentors and role models for students in grades 3-9. State funding would allow City Year to reach more students and provide even more impactful targeted supports in math, ELA, attendance and behavior.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

City Year collects data on the number of students who participate in City Year's Whole School Whole Child (WSWC) program. Students are enrolled in one or more of the following program components: Literacy Tutoring; Math Tutoring; Attendance Coaching; Behavior Coaching. Student rosters are collected for entry into City Year's student database, called "cyschoolhouse".

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Jordan Plante
- b. **Organization:** City Year, Inc.
- c. **Email:** jplante@cityyear.org
- d. **Phone Number:** (508)496-9287

14. Recipient Contact Information:

- a. **Organization:** City Year Florida
- b. **County:** Duval, Miami-Dade, Orange
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Carolyn Trager Kliman
- e. **E-mail Address:** ctragerkliman@cityyear.org
- f. **Phone Number:** (917)696-6113



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15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Edgar Castro

b. Firm: Southern Strategy

c. Email: castro@sostrategy.com

d. Phone Number: (305)333-0649