



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement Project

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 10/24/2017

4. **Project/Program Description:**

The City of Lauderdale Lakes Stormwater and Water Quality Improvement Project would be accelerated to repair, restore and protect the canal network using the appropriate revetment methods. The City of Lauderdale Lakes owns and maintains approximately 11 miles of canals that serve as essential networks to the South Florida Water Management District C-13 Canal. This project would assist in protecting the canal network that currently includes a mix of seawall systems in different stages of disrepair potentially leading to land based discharges, pollutants, land erosion and other elements that negatively impact over 15,000 properties.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	50.0%
Other	0	0.0%
TOTAL	500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2



# The Florida Senate

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- c. What is the most recent fiscal year the project was funded? 2015-16
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.

FY:	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

**10. Is future-year funding likely to be requested?**

Yes

- a. If yes, indicate non-recurring amount per year.

500,000

**11. Program Performance:**

- a. What is the specific purpose or goal that will be achieved by the funds requested?

The Stormwater Conveyance and Water Quality Improvement Project will assist in repairing, restoring and protecting public waterways and wellfields to eliminate land based discharges, pollutants, land erosion and other elements that negatively impact over 15,000 properties.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City of Lauderdale Lakes will use the appropriate revetment options to repair, restore and protect the canal network from elements that negatively impact water quality.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Contractual services will be procured to repair and restore the canal systems impacting 15,000 properties using the appropriate revetment.	500,000
TOTAL		500,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The service provided will repair, restore and protect canals adjacent to residential properties.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The entire population is served by this project. A minimum of 35,000 individuals living in 15,000 residential dwellings are impacted by the conditions of the canal system.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit includes improved water quality, restored canals and restored land value. The methodology includes measuring water quality, Factor of Safety (FS) and amount of land restored.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The standard penalties currently in place for noncompliance are adequate.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Lauderdale Lakes

**13. Requestor Contact Information:**

a. **Name:** Phil Alleyne

b. **Organization:** City of Lauderdale Lakes



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- c. Email: [phila@lauderdalelakes.org](mailto:phila@lauderdalelakes.org)
- d. Phone Number: [\(954\)535-2740](tel:(954)535-2740)

### 14. Recipient Contact Information:

- a. Organization: [City of Lauderdale Lakes](#)
- b. County: [Broward](#)
- c. Organization Type:
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) [Municipality](#)
- d. Contact Name: [Phil Alleyne](#)
- e. E-mail Address: [phila@lauderdalelakes.org](mailto:phila@lauderdalelakes.org)
- f. Phone Number: [\(954\)535-2740](tel:(954)535-2740)

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: [Yolanda Cash](#)
- b. Firm: [Becker & Poliakoff](#)
- c. Email: [YJackson@bplegal.com](mailto:YJackson@bplegal.com)
- d. Phone Number: [\(954\)985-4132](tel:(954)985-4132)

### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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N/A

**18. What is the status of construction?**

Pending

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

September 30, 2019.