



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Marion County Southeastern Livestock Pavilion Phase 3

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 11/01/2017

4. **Project/Program Description:**

Phase 3 - construction of restroom facilities, which will be needed if the pavilion is to serve as a shelter facility for horses during an emergency.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Agriculture and Consumer Services

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	580,320	580,320

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 580,320

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2015-16

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

Yes

**a. If yes, indicate non-recurring amount per year.**

Phase IV - 2018-2019 - \$1,000,000-\$3,000,000.

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Funding will allow construction of restroom facilities in Phase III of the Master Plan, which will be needed if the pavilion is to serve as a shelter facility for horses during an emergency.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Emergency boarding for horses from throughout Florida, displaced by threat of hurricane force winds.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Restroom construction; sanitary sewer hookup; emergency generators	580,320
TOTAL		580,320

**d. What are the direct services to be provided to citizens by the appropriations project?**

Shelter for horses and their owners.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Horse owners, particularly those in coastal areas, evacuating due to hurricane force winds.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Protect the general public from harm (environmental, criminal, etc.) - Horse owners directed to evacuate during storm conditions will have a place for temporary re-location. During Hurricane Irma, 220 stalls were filled with a waiting list of 180. This funding will permit service to an additional 120. Measure will be number of people served and value of horses saved.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Horses would have to go elsewhere which could end in death causing severe economical impact.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Jeannie Rickman
- b. **Organization:** Marion County Board of County Commissioners
- c. **Email:** jeannie.rickman@marioncountyfl.org
- d. **Phone Number:** (352)438-2307

**14. Recipient Contact Information:**

- a. **Organization:** Marion County Board of County Commissioners
- b. **County:** Statewide, Marion
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Jeannie Rickman

**e. E-mail Address:** jeannie.rickman@marioncountyfl.org

**f. Phone Number:** (352)438-2307

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** John Wayne

**b. Firm:** Peebles and Smith, LLC

**c. Email:** john@peebles-smith.com

**d. Phone Number:** (850)681-7383