



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Urban Promise Miami

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 11/01/2017

4. **Project/Program Description:**

The Urban Promise Miami Model is based on building “family-like” environments where youth feel safe, loved, valued and connected to caring adults. Urban Promise Miami serves children and teens between the ages of 5 and 18 who qualify to be designated “at-risk” as defined by the Office of Juvenile Justice and Delinquency Prevention. These are children who are exposed to high levels of risk in their families, homes, communities, and social environments to such a degree that they could experience educational failure, school dropout, or involvement in juvenile delinquency.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Children and Families

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
111,732		111,732

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	250,000	69.1%
TOTAL	250,000	69.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 361,732

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Street Leader (Teen) Program has yielded a 100% high school graduation rate for the past 7 years from teens enrolled in the program, which is more than double the 39.6% high school graduation rate of the Little Havana community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Urban Promise Miami offers year-round programming to children and families in the community. This includes academics, mentorship, leadership development, job training, mental health services, nutrition and physical fitness. Many participants speak English as a second language. 100% of all beneficiaries of programs and services provided by Urban Promise Miami are low and moderate income.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Administrators of projects	48,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Rental of program space	39,732
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	At risk teen monthly stipends (10 teens)	24,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		111,732

d. What are the direct services to be provided to citizens by the appropriations project?

Employment and job training of at risk youth

e. Who is the target population served by this project? How many individuals are expected to be served?

Urban Promise Miami serves children and teens between the ages of 5 and 18 who qualify to be designated "at-risk" as defined by the Office of Juvenile Justice and Delinquency Prevention. These are children who are exposed to high levels of risk in their families, homes, communities, and social environments to such a degree that they could experience educational failure, school dropout, or involvement in juvenile delinquency.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Equipping at least 80% of student participants with academic skills, knowledge, and leadership abilities, empowering them to graduate high school; Recognizing that every student participant may not find college a good fit and alternate vocational paths may be identified, Urban Promise Miami aspires to achieve at least 50% college transition, which is 6 times the average for the surrounding area; Welcoming new students who have fallen behind academically and obtaining at least an 80% grade advancement as a result of the agency's efforts; Providing family and student therapy for all who desire it. Therapy will help heal the trauma that may prevent participants in the community from achieving academically, socially and vocationally; Full, one-year employment for 10 Street Leaders, establishing better work hours and expectations; Facilitating bi-weekly workshops for Street Leaders, teaching life skills such as financial literacy, writing resumes, etc. Enhancing current teen programs.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Graduation rate must meet, or exceed, 75% of students involved in the program in order to receive continued funding.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

NONE

- 13. Requestor Contact Information:**

- a. **Name:** Scott Impola
- b. **Organization:** Urban Promise Miami
- c. **Email:** scottimpola@urbanpromisemiami.org
- d. **Phone Number:** (305)988-5251

- 14. Recipient Contact Information:**

- a. **Organization:** Urban Promise Miami
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Scott Impola
- e. **E-mail Address:** scottimpola@urbanpromisemiami.org
- f. **Phone Number:** (305)988-5251

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Amy Bisceglia
- b. **Firm:** Rubin Group
- c. **Email:** Amy@rubingroup.com
- d. **Phone Number:** (813)361-4805