



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Town of Lake Park: Lakeshore Drive Drainage Improvements

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/01/2017

4. **Project/Program Description:**

The project reconstructs Lake Shore Drive to a higher elevation, includes storm water treatment, and provides protection of life, health, safety, and property. Severe flooding is a public safety hazard. This project is also in a critical area for economic growth. The issues caused by flooding has hindered the economic growth. The Town has commitments from several companies that will redevelop the area if this flooding issue is resolved; this project will result in hundreds of new jobs and significant economic development.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	600,000	600,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	600,000	50.0%
Other	0	0.0%
TOTAL	600,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No  
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		600,000	600,000

**10. Is future-year funding likely to be requested?**

Yes

- a. If yes, indicate non-recurring amount per year.

600,000

**11. Program Performance:**

- a. What is the specific purpose or goal that will be achieved by the funds requested?

The project will enhance and improve environmental and wildlife quality, protect the general public from harm, improve transportation conditions, increase and improve economic activity, increase tourism, create immediate job opportunities, improve physical health, improve storm water management, and improve groundwater and surface water quality.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Heavy rain events result in poor drainage to the area. Medical transportation providers need unimpeded access to the area. A significant number of elderly residents live in the area and rely on medical transportation to hospitals and doctors. When flooding occurs, medical transportation is suspended. Standing water for extended periods of time results in mosquito breeding causing a health risk. The street area is next to two major parks. Health concerns are elevated with Zika Virus. The project will improve the quality of the storm water entering the Intracoastal Waterway and enhance the wildlife habitat with the water treatment component of the project. The pump station will prevent salt water from entering the drainage system and flooding roads and swales, which currently kills grass and keeps the ground soggy. Because the roadway remains free from flooding and ponding water with this project, the US-1 Corridor Mixed Use District economic development initiatives can move forward.

- c. How will the funds be expended?

Spending Category	Description	Amount
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# The Florida Senate

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Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Begin construction of outfall pipe to lake worth lagoon/intercoastal waterway and pump station.	600,000
TOTAL		600,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

N/A

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Gen Population: 3,900-10,000

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Roadway surfaces remain free of flooding and ponding water during significant rain events. Roadways remain passable and safe. No residual standing water remains on road surface or along driveway aprons. High rise condominium developments will be constructed. Private investment of several hundreds of millions of dollars on the waterfront will occur. By treating water before it's discharged into the Intracoastal Waterway, the quality of the ground water will improve significantly. The pump station will prevent salt water from the Intracoastal from backing up into the swale areas and driveway aprons, as it currently does. Palm Beach County and South Florida Water Management District monitor water quality.



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- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

There is no penalty

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

- 13. Requestor Contact Information:**

- a. **Name:** John D'Agostino
- b. **Organization:** Town of Lake Park
- c. **Email:** jd'agostino@lakeparkflorida.gov
- d. **Phone Number:** (561)881-3304

- 14. Recipient Contact Information:**

- a. **Organization:** Town of Lake Park
- b. **County:** Palm Beach
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** John D'Agostino
- e. **E-mail Address:** jd'agostino@lakeparkflorida.gov
- f. **Phone Number:** (561)881-3304

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Ellyn Bogdanoff
- b. **Firm:** Becker & Poliakoff
- c. **Email:** ebogdanoff@bplegal.com
- d. **Phone Number:** (561)655-5444

- 16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe): FEMA funding through Hazard Mitigation Grant Program; Lake Worth Lagoon Initiative in PBC. DEO

N/A

### 17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

### 18. What is the status of construction?

Construction can begin with appropriated funds

### 19. What percentage of construction has been completed?

0%

### 20. What is the estimated completion date of construction?

January 1st, 2021