



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Center for Innovative Technology Education (CITE) - Phase I

2. **Senate Sponsor:** Debbie Mayfield

3. **Date of Submission:** 11/08/2017

4. **Project/Program Description:**

Center for Innovative Technology Education at Eastern Florida State College

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	5,000,000	5,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY <u>2017-18</u>
------------	--



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		2,000,000	2,000,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes, 10,000,000 in year two which shall complete this project.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To meet the present and future needs and demands of new and expanding corporations and businesses in Florida's Space Coast to ensure the technologically competent workforce is immediately available when needed to grow and compete in a world economy.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The facility will provide the technical training necessary to provide the support personnel needed for the growing number of aviation, space related and technical agencies on Florida's Space Coast. While Florida's Universities are meeting the needs of these new and expanding companies with regards to engineers, that is not the case regarding the many technical support staff positions these companies rely upon. The facility will focus on meeting the currently unmet needs by developing local human resources and giving them the technical training necessary to service in the many support roles in our various high tech industries.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Yes	5,000,000
TOTAL		5,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

The citizens will benefit by a more vibrant economy with additional highly-compensated employment opportunities as result of the growing aviation, space related and technical industries which are locating to, or expanding in Florida's Space Coast.

e. Who is the target population served by this project? How many individuals are expected to be served?

College and high school students seeking specialized training to obtain technical support positions, Veterans returning to the Civilian Workforce, Persons seeking skilled support positions and jobless persons seeking training for employment purposes.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Florida's Space Coast has grown due to companies such as Space X, Blue Origin and Northrup Grumman. Florida's Universities provide the engineers needed, many companies find it difficult to hire the necessary technical support staff to support their engineers. Companies find it difficult to recruit these positions nationally and would prefer to recruit locally. Approval will allow students to receive the technical training needed to be able to attain these opportunities, which will improve educational opportunities, economic activity, tourism, job opportunities, and economic self-sufficiency. The project will provide an increased number of graduates ready to assume the technological support positions needed to allow our space, aviation and technology industries to continue to thrive on the Space Coast. We will ensure success by monitoring outcomes to include numbers of graduates, types of training offered, corporate satisfaction, wage earnings and increased economic prosperity.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

The Board of Trustees of Eastern Florida State College have been appointed by the Governor of the State of Florida to ensure the State College maintains educational excellence and meets and exceeds its stated goals and objectives.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Eastern Florida State College is an asset of the State of Florida and the President of the College is a State employee who has been appointed by the Board of Trustees to manage and operate the College on behalf of the State of Florida.

13. Requestor Contact Information:

- a. **Name:** Dr. James Richey
- b. **Organization:** Eastern Florida State College
- c. **Email:** richeyj@easternflorida.edu
- d. **Phone Number:** (321)433-7000

14. Recipient Contact Information:

- a. **Organization:** Eastern Florida State College
- b. **County:** Brevard
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Jack Parker, Vice President
- e. **E-mail Address:** parkerj@easternflorida.edu
- f. **Phone Number:** (321)433-7090

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Chris Hansen
- b. **Firm:** Ballard Partners
- c. **Email:** chansen@ballardfl.com
- d. **Phone Number:** (850)251-2672