



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Wauchula - Service Area 3 Waterline Replacement

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

This project provides for adequate water delivery, increased water pressure for fire protection and improved water quality/quantity for the City of Wauchula's residents, visitors, businesses and surrounding areas that includes Florida Avenue on the west, Louisiana Street on the north, 7th Avenue on the east, and West Main Street on the south. The project includes, but is not limited to, approximately 11,500 L.F. of replacement of deteriorated, failing existing water mains and/or installation of new water mains and all associated valves, service connections, fire hydrants, paving and concrete work necessary. This project is located in a rural area of opportunity and addresses life, health and safety issues, and the requirements of the Health Department and FDEP goals.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,700,315	1,700,315

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,700,315

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1



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- c. What is the most recent fiscal year the project was funded? 2014-15
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds received will be used for contractual administration and construction services as described in Question 4.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City's activities & services provided will include, but is not be limited to, selection of contractual services of administration and construction, contractual compliance and project oversight.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Contractual Administration Services	45,000
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Contractual Construction Services	1,655,135
TOTAL		1,700,135

d. What are the direct services to be provided to citizens by the appropriations project?

Once construction is completed, the direct services will include improved life, health and safety due to adequate water delivery, increased water pressure for fire protection and improved water quality/quantity, which also augments and supports the permitting agencies requirements.

e. Who is the target population served by this project? How many individuals are expected to be served?

Target population in this financial disadvantaged community that is located in an area of rural opportunity includes, but is not limited to, residents, visitors, elderly persons, students, economically disadvantaged persons, the business community -- banks, hospitals, restaurants, etc., and the surrounding areas. Population expected to be served exceeds 25,000.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome is the construction and replacement of the Service Area 3 waterlines as described in Question 4. Outcome will be measured by certification of the project by the engineers and approval by the permitting agencies. The funds from the utility will be used for on-going maintenance of the system.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties -- withhold payment, establish a correction action plan, and if necessary, liquidated damages assessed per the terms of the contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Wauchula is the entity, owner and requestor.

13. Requestor Contact Information:

- a. **Name:** Terry Atchley
- b. **Organization:** City of Wauchula
- c. **Email:** tatchley@cityofwauchula.com
- d. **Phone Number:** (863)773-3131



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14. Recipient Contact Information:

- a. **Organization:** City of Wauchula
- b. **County:** Hardee
- c. **Organization Type:**
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Terry Atchley
- e. **E-mail Address:** tatchley@cityofwauchula.com
- f. **Phone Number:** (863)773-3131

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Connie Vanassche
- b. **Firm:** CAS Governmental Services, LLC
- c. **Email:** casgovser@gmail.com
- d. **Phone Number:** (561)512-0089

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?



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Ready

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

12/31/2019