



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Wauchula Water Mainlines Connections

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

City of Wauchula's waterline infrastructure needs repaired/replaced to provide adequate water delivery, increased water pressure for fire protection & improved water quality/quantity to the residents, businesses, visitors & surrounding area. This funding request addresses Phase 1 that includes the planning, design, engineering, surveying & permitting of 12" water mainline from the treatment plant to 2 water towers. The final design will be to construct 12" water mainlines from the water treatment plant to the 4th Ave. water tower (.75 miles) & to the water tower located on Wildcat Way (1.4 miles) for looping of the main distribution lines of 3.13 miles total.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	658,550	658,550

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 658,550

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The specific purpose or goal achieved with the funds received will allow for the project to be designed and permitted. Once the design is completed, the City can move forward with the next phase. Once constructed, this life, health and safety project in this financially disadvantaged community will provide adequate water delivery, increased water pressure for fire protection, and improve water quality/quantity for the residents, businesses, visitors and the surrounding area and will meet the requirements of the permitting agencies.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The activities and services to be provided include the selection of contractual engineering and administration services for the project's planning, surveying, final design, permitting and administration process through the City's procurement process.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Planning, design, engineering, surveying, permitting and grant administration	658,550
TOTAL		658,550

**d. What are the direct services to be provided to citizens by the appropriations project?**

Once the project is designed, permitted and constructed, direct services in this rural area of opportunity will provide improved life, health and safety by providing adequate water delivery, increased water pressure for fire protection, and improve water quality/quantity for the residents, businesses, visitors and the surrounding area.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Target population in this financially disadvantaged community located in a Rural Area of Opportunity that will be served may include, but not be limited to, residents, visitors, elderly persons, students, economically disadvantaged persons, the business community -- banks, hospitals, restaurants, and the surrounding areas. Population expected to be served exceeds 25,000.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit or outcome from this project will be the completion of the final design and permitting of the water mainlines as described in Question 4. The benefit of the final design and permitting being completed allows the City to move forward with the next phase of this life, health and safety project. Benefits achieved with the completion of construction supports and augments the permitting agencies requirements. Funding from the utility will be used for on-going maintenance.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Suggested penalties -- withhold payment, establish a correction action plan, and if necessary, liquidated damages assessed per the terms of the contract.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**



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City of Wauchula is the entity, owner and requestor.

### 13. Requestor Contact Information:

- a. **Name:** Terry Atchley
- b. **Organization:** City of Wauchula
- c. **Email:** tatchley@cityofwauchula.com
- d. **Phone Number:** (863)763-3131

### 14. Recipient Contact Information:

- a. **Organization:** City of Wauchula
- b. **County:** Hardee
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Terry Atchley
- e. **E-mail Address:** tatchley@cityofwauchula.com
- f. **Phone Number:** (863)763-3131

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Connie Vanassche
- b. **Firm:** CAS Governmental Services, LLC
- c. **Email:** casgovser@gmail.com
- d. **Phone Number:** (561)512-0089

### 16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

### 17. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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☒ Rural Area of Economic Concern

☒ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

**18. What is the status of construction?**

Not ready. This request is for design and permitting

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

12/30/20