



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- 1. **Title of Project:** Boca Grande Area Stormwater Drainage Improvements - Charlotte County, City of Punta Gorda
- 2. **Senate Sponsor:** Denise Grimsley
- 3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

The City of Punta Gorda seeks funding support for construction of drainage improvements in the Boca Grande Boulevard area. The project meets these four criteria of the 2018 319(h) grant requirements: swales and bio-swales; planting for bank stabilization and littoral planting; BMPs that treat stormwater runoff before it enters a major conveyance system; and erosion control practices that prevent soil/sediments from polluting nearby water bodies, such as road bed stabilization with rocks/plants.

5. **State Agency Contacted?** No

- a. If yes, which state agency?
- b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	52,500	1.3%
State (excluding the amount of this request)	2,098,000	50.0%
Local	1,045,500	24.9%
Other	0	0.0%
TOTAL	3,196,000	76.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,196,000

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of this project is to provide drainage improvements for the Boca Grane neighborhood in the City of Punta Gorda. Eliminate standing water, reduce risk of flooding structures, reduce habitat for mosquitos, increase ability to maintain the appearance of the neighborhood, increase property values and increase quality of life for the residents of this area, align the neighborhood with the rest of the city in ridding the community of standing water within 72 hours of the last rainfall. Stormwater treatment will be provided in an area which currently does not have any treatment.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Swales and bio-swales. Planting for bank stabilization and littoral planting. BMPs that treat stormwater runoff before it enters a major conveyance system. Erosion control practices that prevent soil/sediments from polluting nearby water bodies, such as road bed stabilization with rocks/plants.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Cost of construction including infrastructure, purchase of land, and engineering services.	4,196,000
TOTAL		4,196,000

d. What are the direct services to be provided to citizens by the appropriations project?

Improved drainage; Improved water quality with associated health benefits and risk mitigation; Improved erosion control; Increased property values.

e. Who is the target population served by this project? How many individuals are expected to be served?

The project area encompasses about 105 acres of which 25 acres is commercial and 80 acres is low density residential.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve stormwater management, surface water quality, increase economic activity, create specific immediate job opportunities, improve education, improve environmental and fish quality.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Our contract provisions include a liquidated damages clause that may be triggered in situations where there is a failure to meet deliverables or performance measures. We would also be willing to consider penalties suggested by the grant agency when we develop a funding agreement for this appropriation.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Punta Gorda is the owner and the entity.

13. Requestor Contact Information:

a. Name: Mark Gering

b. Organization: City of Punta Gorda



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- c. Email: mgering@pgorda.us
- d. Phone Number: [\(941\)575-5030](tel:(941)575-5030)

14. Recipient Contact Information:

- a. Organization: [City of Punta Gorda](#)
- b. County: [Charlotte](#)
- c. Organization Type:
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name: [Howard Kunik](#)
- e. E-mail Address: hkunik@pgorda.us
- f. Phone Number: [\(941\)575-3301](tel:(941)575-3301)

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: [Jerry Paul](#)
- b. Firm: [Capitol Access Florida](#)
- c. Email: jpaul@capitolenergy.net
- d. Phone Number: [\(850\)386-5267](tel:(850)386-5267)

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): 319(h) grant through Florida Department of Environmental Protection. Plan to apply for the TMDL grant
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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N/A

18. What is the status of construction?

Design 60% complete, estimated completion 12/31/2017. Anticipate construction bidding in January 2018

19. What percentage of construction has been completed?

0% Anticipate construction bidding in January 2018.

20. What is the estimated completion date of construction?

Estimated completion December 2018