



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Lauderdale Lakes Drainage Improvement and Flood Control Project

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

The City of Lauderdale Lakes Drainage Improvement and Flood Control Project will improve drainage service delivery and matriculation of water that feeds into the South Florida Water Management District C-3 Canal. Drainage improvements will control surface water run-off into drainage channels, enhance transportation conditions on roadways (local, state and county), protect the environment and improve groundwater quality.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	50.0%
Other	0	0.0%
TOTAL	500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of Lauderdale Lakes Drainage and Flood Control Project will serve to prevent heavy flooding issues on over 15,000 properties and roadways by reconstructing the drainage system and controlling the flow of rainwater from drainage channels into public waterways.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Lauderdale Lakes Drainage and Flood Control Project activity will include the reconstruction of infrastructure to create gradients that effectively facilitate surface run-off water from drainage channels into public waterways.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	This project involves the reconstruction of poorly sloped areas and drainage systems to mitigate flooding impacting properties and roadways (local, county and state)	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

The drainage system serviced by the City of Lauderdale Lakes will be maintained to prevent heavy flooding and manage water runoff into the public waterways impacting over 15,000 properties.

e. Who is the target population served by this project? How many individuals are expected to be served?

The entire population will be served by this property. A minimum of 35,000 individuals will be impacted.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Flooding levels, water quality, transportation conditions and poorly sloped areas will be improved. The reduction in the amount of flooding and improvement in water run-off near public waterways and sloped areas near properties will be measured.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties currently in place for noncompliance is adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Lauderdale Lakes

13. Requestor Contact Information:

a. Name: Phil Alleyne

b. Organization: City of Lauderdale Lakes



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- c. Email: phila@lauderdalelakes.org
d. Phone Number: (954)535-2740

14. Recipient Contact Information:

- a. Organization: City of Lauderdale Lakes
b. County: Broward
c. Organization Type:
☐ For Profit
☐ Non Profit 501(c) (3)
☐ Non Profit 501(c) (4)
☐ Local Entity
☐ University or College
☒ Other (Please specify) Municipality
d. Contact Name: Phil Alleyne
e. E-mail Address: phila@lauderdalelakes.org
f. Phone Number: (954)535-2740

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Yolanda Cash Jackson
b. Firm: Becker & Poliakoff
c. Email: YJackson@bplegal.com
d. Phone Number: (954)985-4132

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (Please describe)
☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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☐ N/A

18. What is the status of construction?

Pending

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

September 30, 2019