



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hardee County Emergency Operations Center

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

To design a 6,000 sq.ft. Emergency Management Office/Operations Center facility for a min. Category 4 storm & paved parking, located on County owned .55 acre parcel. Current facility cited for non-compliance State EOC requirements, consists of 2-stories built in 1926 originally used as the County Jail; has perforated metal screen shutters installed on the windows throughout the entire building; repairs to the leaky roof were made following the 2004 hurricane season. The general exterior wall construction found in the building is 12" cast-in-place concrete walls with unknown rebar spacing. Specific wind design is not available for the building, roof is flat without overhang & made of cast-in-place concrete with covering that consists of built up roofing without gravel & evidence of visible ponding. There is a parapet wall 4" with scuppers located in at least 2 of the walls. An emergency power generator is on site & securely anchored. No interior safe spaces.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Executive Office of the Governor

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	124,000	124,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 124,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To contract architectural/engineering services to design of 6,000 s.f. hardened facility to specifications for a Category 4.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Contractual architectural/engineering services for design of emergency operations facility to Category 4 hurricane specifications.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Contractual Architectural, Engineering Services	124,000
TOTAL		124,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Once built, the facility will serve as head of operations, pre-storm, during/after storm events to house first responders and coordinate with emergency personnel and state agencies.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Florida residents, visitors & evacuees from coastal and surrounding areas -- >27,000.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Design of 6,000 s.f. hardened facility to specifications for a Category 4. Final design and plans for construction.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Non payment of invoices.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Hardee County is the owner and the entity.

**13. Requestor Contact Information:**

- a. **Name:** Lexton Albritton, Jr.
- b. **Organization:** Hardee County Board of County Commissioners
- c. **Email:** Lex.albritton@hardeecounty.net
- d. **Phone Number:** (863)773-9430

**14. Recipient Contact Information:**

- a. **Organization:** Hardee County Board of County Commissioners
- b. **County:** Hardee



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**c. Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Lexton Albritton, Jr.

**e. E-mail Address:** Lex.albritton@hardeecounty.net

**f. Phone Number:** (863)773-9430

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Connie Vanassche

**b. Firm:** CAS Governmental Services, LLC

**c. Email:** casgovser@gmail.com

**d. Phone Number:** (561)512-0089