



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Wauchula Community Auditorium Improvements

2. **Senate Sponsor:** Denise Grimsley

3. **Date of Submission:** 11/09/2017

4. **Project/Program Description:**

This facility needs repairs/renovation to provide a safe facility for residents, visitors, businesses and the surrounding areas to attend/host local and state-wide programs, concerts, performances and events. Construction, repairs, and renovations are needed to bring this facility up to current code that includes ADA accessibility of bathrooms, parking, roof repairs, window replacements, ceiling repairs, etc. The City of Wauchula is a financially disadvantaged municipality located in a Rural Area of Economic Opportunity, formerly known as a RACEC community (a rural area of critical economic concern); as designated by the Governor in Executive Order No. 11-81 and as per F.S. 288.0656 Rural Economic Development Initiative and F.S. 288.06561 Reduction or Waiver of Financial Match.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Economic Opportunity

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,600,000	1,600,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,600,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1



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- c. What is the most recent fiscal year the project was funded? 2017-18
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)			
	Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)	
Input Amounts:		250,000	250,000	

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose/goal is to provide residents and visitors, the public, and the surrounding communities with the use of a safe facility that meets current building codes, including ADA requirements, and fire safety for local and state-wide programs, concerts, performances, events etc., and to increase revenues.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The activities & services provided with funding include, but are not limited to, obtaining contractual services for architectural/engineering, administrative services and construction as described in Question 4.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Contractual Architectural/Engineering and	320,000



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	Administrative Services	
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Contractual Architectural/Engineering and Administrative Services	1,280,000
TOTAL		1,600,000

d. What are the direct services to be provided to citizens by the appropriations project?

Once completed, the direct services provided to citizens in this financially disadvantaged community will be the use of a safe facility that meets current building codes, including ADA requirements and the permitting agencies' requirements.

e. Who is the target population served by this project? How many individuals are expected to be served?

Target population in this rural area of opportunity is residents, visitors, elderly persons, students, economically disadvantaged persons, etc. and the surrounding areas. Population expected to be served exceeds 25,000.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome is a safe facility upon completion of the construction/repair and renovations as described in Question 4. Outcome will be measured by the engineer's certification and acceptance by the permitting agencies. Once completed, the facility will provide for an increase in revenues, i.e., sales tax, state tax, etc. from concerts, performances, programs and events that will be held in this safe facility and attended by the targeted audiences.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties -- withhold payment, establish a correction action plan, and if necessary, liquidated damages will be assessed per the terms of the contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Wauchula is the entity, owner and requestor.



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13. Requestor Contact Information:

- a. **Name:** Terry Atchley
- b. **Organization:** City of Wauchula
- c. **Email:** tatchley@cityofwauchula.com
- d. **Phone Number:** (863)773-3131

14. Recipient Contact Information:

- a. **Organization:** City of Wauchula
- b. **County:** Hardee
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Terry Atchley
- e. **E-mail Address:** tatchley@cityofwauchula.com
- f. **Phone Number:** (863)773-3131

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Connie Vanassche
- b. **Firm:** CAS Governmental Services, LLC
- c. **Email:** casgovser@gmail.com
- d. **Phone Number:** (561)512-0089