



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Biscayne Green

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 11/12/2017

4. **Project/Program Description:**

Biscayne Green is a project that will redesign and repurpose Biscayne Boulevard to include a pedestrian promenade, enhancing pedestrian safety and connectivity and celebrating the Burle Marx promenade implementation in Downtown Miami. This project aims to minimize the barrier effect Biscayne Boulevard represents to the community and enhance the connections to the Biscayne Bay and other attractions to make downtown a more walkable, accessible, and connected place, and increase economic development opportunities.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|-------------------------------------------|---------------------------------------|
| | 10,000,000 | 10,000,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|----------------------------------------------|----------------|--------------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 421,829 | 4.0% |
| Local | 150,000 | 1.4% |
| Other | 0 | 0.0% |
| TOTAL | 571,829 | 5.4 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 10,571,829

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

| FY: | Input Prior FY Appropriation for this project for FY 2017-18 | | |
|--------------------|--------------------------------------------------------------------------------|------------------------------------|---------------------------------------------------|
| | A | B | C |
| | (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$10,000,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

In order to accommodate our rapidly growing population, the Miami Downtown Development Authority (DDA) has plans to help rebalance roadways toward transit, pedestrians and cyclists, and goals that provide direction to create a grand promenade along Biscayne Boulevard. Capitalizing on the goals of the 2025 Downtown Master Plan, Biscayne Green aims to create high quality public spaces, improve pedestrian safety, celebrate the Burle Marx design for Biscayne Boulevard, and elevate the status of Downtown Miami as a walkable environment. The Miami DDA has invested more than \$300,000 this past January 2017 during a public space intervention to test this concept with an overwhelmingly positive response. This project will deliver an urban boulevard with a signature promenade that acts as a gateway to Downtown Miami, and infrastructure that better accommodate multiple modes of transportation, spurring more economic development in downtown.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

These funds are requested to provide for design development and engineering services, and for construction activities towards implementation. A portion of the funding requested will be utilized to cover planning, design, and engineering costs for the development of construction documents. The other portion of the funding requested will be for construction costs. This includes all work related to demolition, mobilization, utilities, drainage, electrical, lighting, concrete or pavement work, landscaping, and the fabrication of signage, streetscape elements, and furnishings. Part of this amount will be utilized towards construction inspection, construction management costs, governance/operations, and maintenance.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

c. How will the funds be expended?

| Spending Category | Description | Amount |
|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | The funding requested will cover planning, design, engineering and construction costs. This includes all work related to demolition, mobilization, utilities, drainage, electrical, lighting, concrete or pavement work, landscaping, and fabrication of signage, streetscape elements, and furnishings. Construction inspection, construction management costs will be included. | 10,000,000 |
| TOTAL | | 10,000,000 |

d. What are the direct services to be provided to citizens by the appropriations project?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

The proposal for this vision includes narrowing Biscayne Boulevard between SE 1st Street and NE 6th Street, and providing for on-street parking and an off-street bicycle facility. This project will deliver an urban boulevard with a signature promenade that acts as a gateway to Downtown Miami, celebrates the Burle Marx design for Biscayne Boulevard, and provides infrastructure that better accommodate multiple modes of transportation.

e. Who is the target population served by this project? How many individuals are expected to be served?

Downtown Miami is uniquely positioned to ensure maximum impact. There's 220,000 daytime users and 90,000 residents within greater downtown. In terms of demographics, the Miami Metropolitan Statistical Area for Miami compares with New York City, Los Angeles, Chicago and Houston in terms of diversity, with a diversity index of 73.1. In Downtown Miami the number of households have more than doubled between 2000 and 2014 and trends anticipate adding more than 12,000 new residents within the next five years.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will increase multimodal safety, operations, and connectivity by utilizing a complete streets and context-sensitive approach. This project will deliver a signature promenade that acts as a gateway to Downtown Miami, celebrating Burle Marx design for Biscayne Boulevard. Furthermore, it activates an isolated space, especially at night, and highlights major cultural destinations, such as the Frost Science Museum, the Perez Art Museum Miami and American Airlines Arena. Regular physical activity is associated with improved quality of life and emotional well-being, and this project, through its design, will support more active lifestyles. This project will minimize the barrier effect Biscayne Boulevard currently represents to the community and enhance the connections to the Biscayne Bay and other key attractions. Finally, this project beautifies an area where thousands of condo units are currently in construction, permitting or design.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Miami DDA carries out its mission through collaboration. To ensure the best possible execution and exposure, we will lead this effort with our partners. The jurisdiction of the project site falls under City of Miami and the Florida Department of Transportation. Both of these agencies are partners of the Miami DDA on Biscayne Green as well as other projects.

13. Requestor Contact Information:

- a. **Name:** Maurice Ferre
- b. **Organization:** Miami Downtown Development Authority
- c. **Email:** crespi@miamidda.com
- d. **Phone Number:** (305)379-6565

14. Recipient Contact Information:

- a. **Organization:** Miami Downtown Development Authority



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

b. County: Miami-Dade

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify) Local Government

d. Contact Name: Christina Crespi

e. E-mail Address: Crespi@miamidda.com

f. Phone Number: (305)379-6565

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Nelson Diaz

b. Firm: Southern Strategies Group

c. Email: diaz@sostrategy.com

d. Phone Number: (305)490-3414