



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** The Underline Multi-Use Trail/Mobility Corridor Funding

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

The Underline consists of improvements to, and programming for, the 10-mile corridor existing within the Metrorail right-of-way from the Miami River North of the Brickell Metrorail Station to the Dadeland South Metrorail Station. This project is part of the Miami-Dade County Parks and Open Spaces System Master Plan and will serve to transform this area into a safe, fully functional urban trail and multi-purpose recreational space. The proposed improvements include enhancement of the existing bicycle/pedestrian pathway, the addition of native landscaping, hardscaping, lighting, signage, drainage, recreational facilities, amenities, and recreation related concessions. The improvements and amenities are designed to vastly improve the safety, aesthetics, comfort level, attractiveness and public use of the area, provide enhanced integration of transit into this corridor, and improve connectivity between the surrounding communities and the urban core.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	3,000,000	3,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	1,944,000	2.6%
State (excluding the amount of this request)	13,445,000	17.9%
Local	50,000,000	66.7%
Other	6,550,000	8.7%
TOTAL	71,939,000	95.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 74,939,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2
- c. What is the most recent fiscal year the project was funded? 2017-18
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		5,000,000	5,000,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$5,000,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

These funds will allow for the design and construction of Phase V, that segment of the within the 10 miles of the Underline that is from SW 37th Avenue to SW 42nd Avenue.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design and construction of Phase V, from SW 37th Avenue to SW 42nd Avenue.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	The funds will be used for the design and construction of Phase V.	3,000,000
TOTAL		3,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Accessibility and connectivity to a World Class Urban Trail and mass transit with safe, enhanced pedestrian and bicycle paths within a 10-mile multi-modal mobility corridor.

e. Who is the target population served by this project? How many individuals are expected to be served?

The elderly, economically disadvantaged persons, at-risk youth, preschool students, Grade and highschool students, university/college students, tourists, and residents within 2/3 mile from The Underline corridor. Expected to serve >250,000.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protect the general public from harm; improve bicycle and pedestrian safety; improve access to schools; increase usage of public transportation; improve connectivity; increase jobs; increase adjacent real estate development and property values. Outcomes will be measured using Health Impact Assessment, air quality studies with the Nature Conservancy, data from various agencies on pedestrian and bicyclists injuries and deaths, evaluating ridership numbers from the 8 Metrorail stations along the corridor, obtaining information from the County's assessors office on increased property values and tax receipts.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold Payments.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Miami-Dade County County



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13. Requestor Contact Information:

- a. **Name:** Alice Bravo
- b. **Organization:** Miami-Dade County
- c. **Email:** Alice.Bravo@miamidade.gov
- d. **Phone Number:** (786)469-5406

14. Recipient Contact Information:

- a. **Organization:** Miami-Dade County, Department of Transportation and Public W
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) County Government
- d. **Contact Name:** Alice Bravo
- e. **E-mail Address:** Alice.bravo@miami-dade.gov
- f. **Phone Number:** (786)469-5406

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Diana Ferguson
- b. **Firm:** Rutledge-Escenia
- c. **Email:** dferguson@rutledgeescenia.com
- d. **Phone Number:** (850)681-6788