



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Nurse-Family Partnership Statewide Implementation

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

Nurse-Family Partnership is an evidence-based community health program. NFP pairs first-time, high risk pregnant women in poverty with RNs who visit them through pregnancy and until their child turns two. In FL, 44% of participants are teenagers and 73.5% are under age 25. The median income of participants is \$7,500. First-time, low-income, high risk pregnant women and their babies benefit directly and receive personal visits from highly trained RNs. During weekly and biweekly visits, the nurses conduct a range of health assessments, medical check ups, parenting skills development, life skills training, and long-term goal setting/monitoring with participants. The state of Florida also generates cost savings across a range of expenditure areas.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Health

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,250,000		1,250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	884,000	31.6%
Other	667,000	23.8%
TOTAL	1,551,000	55.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,801,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3



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- c. What is the most recent fiscal year the project was funded? 2017-18
d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		425,000	425,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

Yes, two more years maximizes the national funding opportunity. Approximately \$1.1 million annually

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Nurse-Family Partnership goals: Improve pregnancy outcomes, improve child health & development, improve a family's economic self-sufficiency. 40 years of research demonstrates that NFP generates: 24% decrease in smoking during pregnancy • 27% decrease in pregnancy-induced hypertension • 18% decrease in preterm births • 60% decrease in infant mortality • 31% decrease in closely-spaced second births • 12% increase in moms who attempt to breastfeed • 38% less ER use related to child injuries age 0-2 • 31% decrease in child maltreatment to age 15 • 39% decrease in language delay • 46% fewer youth crimes/arrests ages 11-17 • 53% decrease in alcohol, tobacco & marijuana use (age 12-15) • 23% increase in full immunization status • 7% decrease in TANF payments (9 yrs postpartum) • 9% decrease in Food Stamp payments (to 10 yrs postpartum) • 7% decrease in months of Medicaid coverage (15 yrs postpartum) • 15% decrease in costs if on Medicaid (to age 18) • Decrease in subsidized child care caseload (3.6 per 1000)

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

NFP's RNs visit first time high risk women throughout their pregnancy & their child turns 2. During/after disasters, pregnant women are likely to have their prenatal care disrupted placing them at higher risk for preterm birth, low-birth-weight babies & long-term mental health issues. Nurses with maternal & child health backgrounds can facilitate rapid response to minimize the impact of disasters on women and infants. In addition, assessments & parental skills development provided within the program; NFP nurses are able to fill a variety of disaster needs and health concerns for Florida's perinatal/neonatal populations: *Triage/delivery of



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care in low resource settings • Respond to altered basic life sustaining requirements for pregnant women & babies • Alleviate psychological burdens for women/children • Nutrition support • Support mental health needs • Promote the importance of contraception access • Appraise environment risks/resources • Evaluate the mitigation/removal of any health hazard

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Salaries & benefits of Executive Director/Program Administrators	23,000
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Salaries for nursing staff, data support and other operational staffing	920,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Nurse mileage, medical equipment, program supplies, training costs, etc.	207,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Funds to conduct a feasibility analysis for taking Nurse-Family Partnership to scale in Florida utilizing private investors and a pay for success mechanism by the state.	100,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		1,250,000



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d. What are the direct services to be provided to citizens by the appropriations project?

First-time, low-income, high risk pregnant women and their babies benefit directly and receive personal visits from highly trained RNs. During weekly and biweekly visits, the nurses conduct a range of health assessments, medical check ups, parenting skills development and life skills training, and long-term goal setting/monitoring with participants. The state of Florida also generates cost savings across a range of expenditure areas.

e. Who is the target population served by this project? How many individuals are expected to be served?

First-time, low-income, high risk pregnant women and their babies benefit directly from the program. Immediate family members also receive support. Estimated number of individuals (mothers and babies) to benefit in year 1 - 500.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

• Reduced pregnancy-induced hypertension, decreased smoking during pregnancy, more babies born full term, fewer infant mortalities, Moms setting goals and waiting longer to have a 2nd child, more mothers who initiate and keep breastfeeding, less ER usage for mothers and babies, fewer instances of child maltreatment, improvements in language and motor skills development for babies/toddlers, and reduced costs related to Medicaid, TANF, subsidized childcare, etc. NFP maintains an online, national database that continuously tracks data and outcomes for all implementing sites on more than 30 performance indicators. Many reports are generated that track the progress of sites on these indicators, plus real-time reports on the individual performance and compare to the state and nation. Some of these indicators tracked and reported on include but are not limited to: pre-term births, breastfeeding patterns, hospitalizations, developmental screenings, reports to DCF/other agencies, etc.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Depending on the severity of infraction - redistribution of funds to an alternative organization.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Gabrielle Bargerstock
- b. **Organization:** Nurse-Family Partnership, Florida
- c. **Email:** gbargerstock@nursefamilypartnership.org
- d. **Phone Number:** (866)864-5226

14. Recipient Contact Information:

- a. **Organization:** Nurse-Family Partnership, Florida
- b. **County:** Brevard, Charlotte, Hillsborough, Indian River, Manatee, Martin, Polk, Saint Lucie, Sarasota
- c. **Organization Type:**



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- ☐ For Profit
- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Jim Bracher

e. E-mail Address: Jbracher@FAHSC.org

f. Phone Number: (850)999-6206

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Carol Bracy

b. Firm: Ballard Partners

c. Email: carol@ballardfl.com

d. Phone Number: (850)577-0444