



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Umatilla Water Main Extension and Fire Flow

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 11/13/2017

4. **Project/Program Description:**

This project will upgrade undersized water lines for fire protection and extend water mains for economic development along S.R. 19. The City currently has undersized water mains that are insufficiently sized to provide adequate fire flows to homes and businesses along S.R. 19. This project would provide the required fire protection and provide a much needed resource for economic development along a commercial and light manufacturing corridor, spurring job creation and improved tax base.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	650,000	650,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 650,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Upgrade water lines and hydrants to provide much needed water volumes and pressures for commercial and industrial users, and to move private wells users to central water.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provide treated water and fire flow.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Planning, Engineering and construction.	650,000
TOTAL		650,000

d. What are the direct services to be provided to citizens by the appropriations project?

Treated potable water and adequate fire protection.

e. Who is the target population served by this project? How many individuals are expected to be served?

The City's current and future customers.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide central water to customers currently on wells and to provide adequate fire protection to allow businesses to expand and create new business development.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of monies tied to deliverables of the contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Umatilla

13. Requestor Contact Information:

- a. Name: Scott Blankenship
- b. Organization: City of Umatilla
- c. Email: scott@umatillafl.org
- d. Phone Number: (352)669-3125

14. Recipient Contact Information:

- a. Organization: City of Umatilla
- b. County: Lake
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)



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- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Scott Blankenship

e. E-mail Address: scott@umatillafl.org

f. Phone Number: (352)669-3125

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

No construction has begun.

19. What percentage of construction has been completed?

None

20. What is the estimated completion date of construction?

Not sure at this time.