



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Doral Canal Bank Stabilization Year 7

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

Canal Bank Stabilization Program Year 7. Stabilization of approximately 1.3 miles of canal bank along the Northline Canal and Dressels Canal via geo-web techniques. The project will safeguard City's private and public property along NW 25 St., between NW 97 Ave. and NW 87 Ave., and adjacent to NW 52 St., between NW 102 Ave. and NW 97 Ave. The stabilization will stop and prevent the ongoing erosion behind a residential area located parallel to NW 52 St., between NW 102 Ave. and NW 97 Ave., where erosion has been severe and could affect properties. The Project also includes the construction of a maintenance/pedestrian/bike shared use path along the NW 25 St. (97-87 Ave.) portion of the project.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	950,000	950,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	950,000	50.0%
Other	0	0.0%
TOTAL	950,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,900,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

Yes. Approximately \$900,000 per year.

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

Project will stop and prevent ongoing erosion, and will protect private and public property, thus preventing potential future losses and claims.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

Requested funds will be utilized for the construction of the project, which includes the stabilization of approximately 1.3 miles of canal bank. Project will also serve as a mitigation initiative to help prevent losses.

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of Canal Banks Stabilization on Mentioned Area	950,000
TOTAL		950,000

d. What are the direct services to be provided to citizens by the appropriations project?

Construction of canal bank stabilization.

e. Who is the target population served by this project? How many individuals are expected to be served?

City residents and business owners. All City residents and visitors.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Stoppage and prevention of further erosion on the canal banks. No more erosion is visible along the banks.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages based on the contract price and time loss.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Doral

13. Requestor Contact Information:

a. Name: Edward Rojas

b. Organization: City of Doral

c. Email: Edward.Rojas@cityofdoral.com

d. Phone Number: (305)593-6725



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14. Recipient Contact Information:

a. **Organization:** City of Doral

b. **County:** Miami-Dade

c. **Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) Local City

d. **Contact Name:** Edward Rojas

e. **E-mail Address:** Edward.Rojas@cityofdoral.com

f. **Phone Number:** (305)593-6725

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** None

b. **Firm:** None

c. **Email:**

d. **Phone Number:**

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?



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No construction yet, still in design phase

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Unknown. Once design phase is completed more information will be available to provide an estimated time of completion for construction.