



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** School District Education Foundation Matching Grant Program

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

This program provides challenge grants to public school district education foundations for programs that serve low-performing students, provide technical career and/or STEM education, support literacy initiatives, improve teacher instructional practices, and/or increase graduation rates. Grant amounts are equal to or less than the private contribution made to the qualifying education foundation for approved projects.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
5,000,000		5,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	4,750,000	48.7%
Other	0	0.0%
TOTAL	4,750,000	48.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 9,750,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)			
	Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)	
Input Amounts:	4,000,000		4,000,000	

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

5,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The primary purpose of this program is to provide challenge grants to public school district education foundations for programs that serve low-performing students, provide technical career and/or STEM education, support literacy initiatives, improve teacher instructional practices, and/or increase graduation rates. The overarching goal of the program is to target local education foundation efforts toward initiatives that will ultimately raise student achievement with increased private-sector interest, involvement and investment in advancing student achievement in local schools.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Consortium of Florida Education Foundations (CFEF) provides oversight and accountability of program funds throughout the grant year, including: equitable distribution of funds to local education foundations in 67 Florida districts; notification to all districts of program timeline and requirements; training on sub-grant processes to foundation participants; receipt & vetting of information certifying private match funds have been received and are available by all districts; review & vetting submitted sub-grants from districts; ensuring all sub-grants are reviewed by peers; proper disbursement of grant funds to education foundations; review & vetting of submitted sub-grant reports; developing & maintaining online grant management platform; & submission of quarterly reports to DOE. Local education foundations that receive sub-grants provide oversight of local projects, submit timely reports to the CFEF, ensure meaningful impact & outcomes are experienced through managed projects.

c. How will the funds be expended?

Spending Category	Description	Amount
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Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Salary and benefits of Program Coordinator and President	160,000
<input checked="" type="checkbox"/> Other Salary and Benefits	Salary and benefits of Administrative Assistant & Events Coordinator	25,680
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Operational costs associated with program management, including: website, audit, phone, rent, staff/member professional development, travel, webinar service, IT support, postage, printing, insurance, office supplies	61,800
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Bookkeeping services	2,520
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Matching grants to local education foundations; expenditures may include: project staff salaries/benefits, contracted workers, travel, program supplies, computer software/hardware, printing, training/conference fees, rental fees, internet/telephone, and postage	4,750,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		5,000,000



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d. What are the direct services to be provided to citizens by the appropriations project?

Direct services to teachers and students of Florida's public K-12 schools are through local education foundation initiatives and may include: project-based learning opportunities, mentoring, tutoring, provision of school supplies, funds for classroom projects, provision of materials for CTE completion, assistance with FAFSA completion and college prep, provision of books and technology for literacy initiatives, support of extended day for low-performing students, and professional development for teachers.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population is students and teachers, grades pre-k through 12, in Florida's public schools served by local education foundations. We estimated 1.2 million students will be impacted throughout Florida.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

It is expected that local education foundation initiatives will: increase standardized reading and writing skills test scores; increase participation in reading; increase knowledge, interest and attainment of career technical education; increase rates of and interest in graduation; increase grade and improved school attendance of low-performing students; increase student interest in STEM careers and activities; increase STEM subject-area grades; and increase in teachers who utilize effective instructional strategies in the classroom, show increased ability to teach to specific content area and show improved attitude toward teaching. These are measured at the local level, project by project through various means, including: pre- and post-tests and surveys; comparison of standardized scores/grades; school graduation and attendance records; and teacher observational records.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The penalty for failing to meet deliverables or performance measures may include subsequent year denial of funding and/or reimbursement of project funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Not applicable; no capital outlay allowed

13. Requestor Contact Information:

- a. **Name:** mary chance
- b. **Organization:** Consortium of Florida Education Foundations
- c. **Email:** marychance@cfef.net
- d. **Phone Number:** (352)338-0250

14. Recipient Contact Information:

- a. **Organization:** Consortium of Florida Education Foundations
- b. **County:** Alachua



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c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: mary chance

e. E-mail Address: marychance@cfef.net

f. Phone Number: (352)338-0250

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Eric Prutsman

b. Firm: Prutsman & Associates

c. Email: eric@prutsmanlaw.com

d. Phone Number: (850)894-6601