



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Broward County Transit (BCT) Downtown Intermodal Facility

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/14/2017

4. **Project/Program Description:**

Phase I- An National Environmental Policy Act (NEPA) Study is required to begin this project. Broward County Transit (BCT) currently operates a major bus transit transfer facility (Broward Central Terminal) in downtown Fort Lauderdale, located on the north side of Broward Blvd., adjacent to (east of) the Florida East Coast (FEC) railway line. This is BCT's busiest transfer location, with over 17,000 daily passenger bus trips occurring daily. "Brightline" a privately-funded passenger rail service that will begin service and feature stops in Miami, Fort Lauderdale and West Palm Beach. BCT will begin operating the WAVE streetcar system in early 2021 in downtown Fort Lauderdale. The facility is inadequate for long term anticipated future bus service growth, and forthcoming multimodal services coming to this site and/or site vicinity in the next four years.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,000,000		1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

### 10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

Phase II (Design) - \$ 5,000,000; Phase III (Construction) - \$ 50,000,000

### 11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

A new Downtown Multi-modal Transit Center will provide state-of-the art integrated services that will be able to accommodate future bus growth, multimodal services (All Aboard Florida, WAVE, Ride-Share programs), and an increase in passenger activity. Redevelopment and expansion of this terminal into an integrated multimodal central station site with ability to have mixed land use development around and above the current property will result in an increase in economic development.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

Broward County seeks an Appropriation Request for \$5,000,000 to initiate a Phase I (Planning/Preliminary Design/NEPA) assessment of the Downtown Broward Central Transit Terminal site in order to accurately evaluate operational/customer needs, site conditions, site development opportunities, and funding alternatives for advancing a new central station facility at this active multimodal location.

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



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<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Phase I (Planning /Preliminary Design/NEPA) assessment of the site in order to accurately evaluate operational/customer needs, site conditions, site development opportunities, and funding alternatives for advancing a new central station facility at this active multimodal location.	1,000,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		1,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Multi-modal transportation connections with Broward County Transit bus routes, Community Bus routes, the upcoming WAVE streetcar, Brightline Passenger rail, rideshare, bikeshare, taxis, TNCs and pedestrian.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Current and future residents (1.9 million as of 2016) and visitors in Broward County and the South Florida region will immediately benefit from an enhanced and optimized regional multimodal transportation facility in downtown Fort Lauderdale. All users will have better access to jobs with such enhanced connectivity. The ability to develop mixed-use development, potentially with public and private partnership funding, may lead to additional job creation and accessibility at the site.



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- f. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The \$1M funding of Phase I allows Broward County to begin to prepare and seek to improve on this County-owned, strategic multimodal transportation site. A successful Phase I analysis of the site will allow the County to assess the site and all multimodal connectivity and economic development opportunities. In addition, a Phase I analysis will allow the County to engage the public, transportation users, the private sector, stakeholders, and decision makers to come to an agreement on the optimal growth and change needed at this site.

- g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withholding of funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Broward County

13. **Requestor Contact Information:**

- a. **Name:** Chris Walton
- b. **Organization:** Broward County Transportation Department
- c. **Email:** cwalton@broward.org
- d. **Phone Number:** (954)357-8361

14. **Recipient Contact Information:**

- a. **Organization:** Broward County
- b. **County:** Broward
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Chris Walton
- e. **E-mail Address:** cwalton@broward.org
- f. **Phone Number:** (954)357-8361

15. **If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Candice Ericks
- b. **Firm:** Ericks Consultants
- c. **Email:** candice@ericksconsultants.com
- d. **Phone Number:** (954)648-1204