



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Clermont South Lake Wi-Fi Trail

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

The City of Clermont hosted a series of visioning sessions with the community aggregating over 1,000 in attendance. Outcomes were clear for the need for greater connectivity with safe access and Wi-Fi accessibility to link economic opportunity from waterfront into downtown. Similar, being the central location for the Coast-to-Coast Trail, an experience beyond the linear trail experience advances tourism. The public Wi-Fi is a critical component for economic opportunity with Coast-to-Coast tourism.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	450,000	450,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	450,000	50.0%
Other	0	0.0%
TOTAL	450,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 900,000

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
c. What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Clermont South Lake Wi-Fi Trail allows for users of the South Lake Trail, the midpoint and component of the SUN Trail and Coast-to-Coast Trail systems unimpeded access to Wi-Fi. The ability for trail users to connect to Wi-Fi both enhances safety in assuring that users unfamiliar with the location have unimpeded access to geolocation in addition to way finding to arrive at destinations along the trail.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of Wi-Fi network and access facilities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of Clermont South Lake Wi-Fi Trail (Coast to Coast Trail).	450,000
TOTAL		450,000

d. What are the direct services to be provided to citizens by the appropriations project?

Safe and convenient access to Wi-Fi for navigation and geolocation along the South Lake Trail (Coast to Coast Trail).

e. Who is the target population served by this project? How many individuals are expected to be served?

Clermont residents, visitors, tourist and Trail users.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcomes include the ability for trail users to connect to Wi-Fi to enhance safety by assuring that users unfamiliar with the location have unimpeded access to geolocation in addition to way finding to arrive at destinations along the trail. Measured outcomes will include traffic counts on the proposed trail and Wi-Fi usage and data.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We are confident our measures will be achieved and are open to any penalties the administrator finds appropriate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Clermont

13. Requestor Contact Information:

- a. **Name:** Darren Gray
- b. **Organization:** City of Clermont
- c. **Email:** dgray@clermontfl.org
- d. **Phone Number:** (352)241-7358



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Local Funding Initiative Request - Fiscal Year 2018-2019

14. Recipient Contact Information:

a. Organization: City of Clermont

b. County: Lake

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: James Kinzler

e. E-mail Address: jkinzler@clermontfl.org

f. Phone Number: (352)241-7356

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Chris Carmody

b. Firm: Gray Robinson

c. Email: Chris.Carmody@gray-robinson.com

d. Phone Number: (407)843-8880