



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Plantation Police Gun Range and Training Facility

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/15/2017

4. **Project/Program Description:**

The existing range/training facility has water intrusion from the roof and walls. The roof leak is not repairable, because of the numerous stress fractures. The City of Plantation (the 'City') is concerned with the structural integrity of the building, with some areas of the building not having mortar poured in all the walls. The building also requires an upgrade in the ventilation system to properly evacuate the gases generated from using the facility.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Law Enforcement

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,500,000	1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,500,000	50.0%
Other	0	0.0%
TOTAL	1,500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 <i>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)</i>		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The project involves the demolition and replacement of an existing shooting range/training facility that has water intrusion from the roof and walls, stress fractures, inadequate ventilation, structural concerns and a safety hazard to firearms users. The range facilitates training for our SWAT, Narcotics units and other specialty teams; simulated training exercises; and ongoing exercises to maintain state firearms certification for all officers. Because the facility is on the same complex as the police station, scheduling can be done at nights and various times of the day when there is minimum service interruption to the officers and to service levels within the community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The range facilitates training for our SWAT, Narcotics units and other specialty teams; simulated training exercises; and ongoing exercises to maintain state firearms certification for all officers. Because the facility is on the same complex as the police station, scheduling can be done at nights and various times of the day when there is minimum service interruption to the officers and to service levels within the community.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	The project involves the demolition and replacement of an existing shooting range/training facility that has water intrusion from the roof and walls, stress fractures, inadequate ventilation, structural concerns and a safety hazard to firearms users.	1,500,000
TOTAL		1,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

The range facilitates training for our SWAT, Narcotics units and other specialty teams; simulated training exercises; and ongoing exercises to maintain state firearms certification for all officers. Because the facility is on the same complex as the police station, scheduling can be done at nights and various times of the day when there is minimum service interruption to the officers and to service levels within the community.

e. Who is the target population served by this project? How many individuals are expected to be served?

All citizens who reside in the City of Plantation, business owners and their respective customers within the City of Plantation.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The methodology by which this outcome will be measured is the amount of certifications that are achieved by a better environment within this facility.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Plantation will expend \$1,500,000.00

13. Requestor Contact Information:

- a. Name: Horace McHugh
- b. Organization: City of Plantation
- c. Email: hmchugh@plantation.org
- d. Phone Number: (954)797-2212

14. Recipient Contact Information:

- a. Organization: City of Planataion Police Department
- b. County: Broward
- c. Organization Type:
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name: Dawn Mehler
- e. E-mail Address: dmehler@plantation.org
- f. Phone Number: (954)797-2723

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Lauren Jackson
- b. Firm: Ericks Consultant Inc.
- c. Email: Lauren@ericksconsultants.com
- d. Phone Number: (931)265-8999