



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Monroe County Emergency Operations Center

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 11/15/2017

4. **Project/Program Description:**

Construction of a safe, secure, survivable and self-sustainable Emergency Operations Center for Monroe County capable of withstanding a Category 5 Hurricane.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Executive Office of the Governor

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	15,000,000	15,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	2,200,000	9.9%
State (excluding the amount of this request)	0	0.0%
Local	4,978,935	22.4%
Other	0	0.0%
TOTAL	7,178,935	32.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 22,178,935

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be used to construct a permanent, hardened and elevated Emergency Operations Center in Monroe County capable of withstanding extreme wind and flood loading and remaining operational and self-sustaining for 72hrs off-grid. Monroe does not currently have a safe, secure, survivable facility from which to coordinate vital emergency operations, despite being the official entity charged with operation leadership and coordination during emergencies and major storm events. Presently, the County converts an existing county facility into a makeshift EOC from which it conducts emergency response and disaster recovery operations. The facility does not meet the State's minimum safety, sustainability and survivability criteria for an EOC, and must be re-located if threatened by a severe storm, potentially disrupting critical emergency operations (as happened during Hurricane Irma.)

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Monroe County EOC will house and support emergency preparation, response, and recovery operations. The facility serves as the hub for all communications, information gathering, coordination, decision-making, logistics and response. The EOC will provide the required communications technology, power supply, and square footage space required for the personnel from the County, State DEM, FEMA and other federal agencies, law enforcement, and other local jurisdictions who work in the EOC to adequately conduct their emergency management activities and coordinate their respective agencies responses with overall operations. The Monroe County EOC will be a multi-use facility, centrally located in Marathon, and co-located on the County's Marathon Airport property, all of which will enhance preparation and coordination with law enforcement, fire/rescue, and public works to reduce delays, expedite recovery, and enhance interoperability pre and post storm event.

c. How will the funds be expended?

Spending Category	Description	Amount
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Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	TBD	22,178,935
TOTAL		22,178,935

d. What are the direct services to be provided to citizens by the appropriations project?

Emergency preparation, response and recovery operations.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target populations include the citizens of Monroe County and its municipalities, emergency management and first responder personnel, and State and Federal agency personnel.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

TBD

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

TBD

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The facility will be publicly owned by the County of Monroe.



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13. Requestor Contact Information:

- a. **Name:** Roman Gastesi
- b. **Organization:** Monroe County
- c. **Email:** Gastesi-roman@monroecounty-fl.gov
- d. **Phone Number:** (305)292-4441

14. Recipient Contact Information:

- a. **Organization:** Monroe County Board of County Commissioners
- b. **County:** Monroe
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) Local Government
- d. **Contact Name:** Lisa Tennyson
- e. **E-mail Address:** tennyson-lisa@monroecounty-fl.gov
- f. **Phone Number:** (305)292-4444

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Robert Reyes
- b. **Firm:** Capitol Group, Inc.
- c. **Email:** rreyes@capitolgrp.com
- d. **Phone Number:** (850)509-1802