



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida Atlantic University- Jupiter Life Sciences Research Building

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/15/2017

4. **Project/Program Description:**

The Jupiter Research Building is a component of the University’s Jupiter LifeScience Initiative, which is transforming FAU’s John D. MacArthur Campus into a hub of scientific inquiry, innovation, and economic development. Funds will be utilized to construct a 72,000 gsf facility that will provide research and instructional space to support the recruitment/retention of new research faculty and the program’s student enrollment growth. In 2015, FAU, Scripps and Max Planck entered into a shared facilities agreement that provides faculty and students access to \$20 million of state-of-the-art scientific equipment, while simultaneously increasing operational efficiency and saving the state of Florida millions of dollars.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Board of Governors

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	17,890,000	17,890,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	20,000,000	52.8%
TOTAL	20,000,000	52.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 37,890,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2
- c. What is the most recent fiscal year the project was funded? 2017-18
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		9,850,000	9,850,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

Yes .The project has already received \$12.9 million in state funds and has a remaining balance of \$21 million. If the university receives \$17.9 million in FY 18-19, there will be a new remaining balance of \$3.1 million.

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be used to construct a 72,000 gsf research and education facility on FAU's John D. MacArthur Campus in Jupiter, FL

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Increased undergraduate and grad degrees in STEM fields and other areas of strategic emphasis; increased research collaboration, increased research funding; increased instructional space.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construct a 72,000 gsf research and education facility on FAU's John D. MacArthur Campus in Jupiter	0
TOTAL		0

d. What are the direct services to be provided to citizens by the appropriations project?

Funds will be used to construct a 72,000 gsf research and education facility on FAU's John D. MacArthur Campus in Jupiter, FL

e. Who is the target population served by this project? How many individuals are expected to be served?

FAU graduate and undergraduate students, FAU Honors College faculty and staff, research faculty and staff; FAU's research and health care partners, the state's life sciences community,

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

FAU and Board of Governors Strategic Plan Goals – increase undergrad and grad degrees in STEM fields and areas of strategic emphasis; increase federal and other research funding; increase collaborative research opportunities in targeted areas like neuroscience, biotechnology, bioengineering, bioinformatics and chemistry; increase intellectual property licensing activity.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida Atlantic University - Relationship self



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13. Requestor Contact Information:

- a. **Name:** John Kelly
- b. **Organization:** Florida Atlantic University
- c. **Email:** President@fau.edu
- d. **Phone Number:** (561)297-3450

14. Recipient Contact Information:

- a. **Organization:** Florida Atlantic University
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ryan Britton
- e. **E-mail Address:** Rbritton@fau.edu
- f. **Phone Number:** (954)579-7669

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Ken Pruitt
- b. **Firm:** The P5 Group
- c. **Email:** Ken@TheP5Group.com
- d. **Phone Number:** (772)971-5760