



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Royal Palm Beach Canal System Rehabilitation Project

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

Royal Palm Beach Canal System Rehabilitation Project which will include Canal dredging and muck disposal; surveying; and testing services. Funding will provide for canal system maintenance including canal dredging, muck disposal, surveying, and water quality testing. This aging canal system has accumulated debris and muck, due to runoff and vegetation accumulation. This project would restore drainage and storage, and improve water quality with improved oxygen levels in the water. A pilot dredging study was completed by the City for a small section of the canal system. The City has documented a reduction in exotic aquatic vegetation in the section of canal, and the overall condition of the dredged section has been greatly improved.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	475,000	475,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	475,000	50.0%
Other	0	0.0%
TOTAL	475,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 950,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? Yes
b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2
c. What is the most recent fiscal year the project was funded? 2017-18
d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improve water quality of canal system. Funding will provide for canal system maintenance including canal dredging, muck disposal, surveying, and water quality testing. This aging canal system has accumulated debris and muck, due to runoff and vegetation accumulation. This project would restore drainage and storage, and improve water quality with improved oxygen levels in the water.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Canal dredging and muck disposal

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Rehab of Canal System	2,000,000
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Funding will provide a reduction in decaying plant matter, and native aquatic vegetation, will allow for deeper canal which improves drainage and reduce the probability of storm debris blockage.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents and tourists to the area of Royal Palm Beach.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Regular surveying will track the reduction in decaying plant matter, and native aquatic vegetation, will allow for deeper canal which improves drainage and reduce the probability of storm debris blockage.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Full refund of allocated dollars once damages are assessed.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Village of Royal Palm Beach

13. Requestor Contact Information:

- a. **Name:** Christopher Marsh
- b. **Organization:** Village of Royal Palm Beach
- c. **Email:** cmarsh@royalpalmbeach.com
- d. **Phone Number:** (561)790-5161

14. Recipient Contact Information:



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a. Organization: Village of Royal Palm Beach

b. County: Palm Beach

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: N/A N/A

e. E-mail Address: N/A

f. Phone Number: (561)790-5161

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Rana Brown

b. Firm: Ronald L. Book, P.A

c. Email: rana@rlbookpa.com

d. Phone Number: (305)935-1866

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

Pilot Study Complete



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19. What percentage of construction has been completed?

0 %

20. What is the estimated completion date of construction?

01/01/19