



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Palm Beach Gardens Septic to Sewer and Water Infrastructure Improvements

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

To revitalize three (3) neighborhoods that are in need of essential infrastructure, such as roadway improvements, drainage improvements, water and sewer systems, and fire suppression systems (fire hydrants).

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,860,000	2,860,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,860,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide infrastructure such as roadway improvements, drainage improvements, water and sewer systems, and fire suppression systems .

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Connection of water, sanitary sewer, roadway paving, storm water improvements

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Engineering and Inspections	210,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of water and sewer system, roadway, drainage, and fire suppression	2,650,000
TOTAL		2,860,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Provision of clean potable water, sanitary waste removal away from septic systems, and fire suppressions systems (hydrants).

**e. Who is the target population served by this project? How many individuals are expected to be served?**

201-400

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Provide clean potable water, sanitary waste removal away from septic systems, and fire suppressions systems (hydrants).

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Local Government and Residents

**13. Requestor Contact Information:**

- a. **Name:** Ronald Ferris
- b. **Organization:** City of Palm Beach Gardens
- c. **Email:** rferris@pbgfl.com
- d. **Phone Number:** (561)799-4110

**14. Recipient Contact Information:**

- a. **Organization:** City of Palm Beach Gardens
- b. **County:** Palm Beach
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity



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☐ University or College

☐ Other (Please specify)

**d. Contact Name:** Ronald Ferris

**e. E-mail Address:** rferris@pbgfl.com

**f. Phone Number:** (561)799-4110

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Mat Forrest

**b. Firm:** Ballard Partners

**c. Email:** mat@ballardfl.com

**d. Phone Number:** (561)779-7003

**16. Have you applied for alternative state funding?**

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (Please describe)

☒ N/A

**17. What is the population economic status?**

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☒ N/A

**18. What is the status of construction?**

Not started

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

N/A