



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Tamarac - The Boulevards Stormwater Drainage Repair and Pipe-lining

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

The project provides immediate stormwater mitigation and water supply services to residents of Tamarac (Tamarac Lakes North community-The Boulevards), the City of Fort Lauderdale and Broward County. Specifically, a section of 30" corrugated aluminum drainage pipe collapsed as it was over 50 years old and deteriorated. The pipe is located only 25' away from existing homes, creating great logistics difficulties to enter, break ground and replace the pipe. To avoid the potential for private property damage, the collapsed pipe section was immediately cut-off and will be re-routed and located within the public right-of-way (local funds). Rather than destroying private property through digging, the remaining non-collapsed pipe will be inspected, point-repaired where possible, and replaced where necessary.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	50.0%
Other	0	0.0%
TOTAL	500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The four specific purposes/goals of the project are to (1) Prevent another catastrophic failure within the existing City of Tamarac Stormwater System (2) Preclude substantial private property damage from another storm water system failure and subsequent construction (3) Rehabilitation of the recharge system of several lakes in the Tamarac Lakes North residential community (5) Avert severe erosion issues that would harm both the environment and marine life within these lakes.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The project provides for Storm water Mitigation for Tamarac, Fort Lauderdale and Broward County through (a) the repair of a catastrophic failure in the Tamarac Stormwater System and (b) repair/replace of existing storm water pipe drainage system. The project also provides for two types of Water Conservation through (1) the rehabilitation of the Broward County water recharge system of the lakes in the Tamarac Lakes North residential community.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and		



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Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	The work shall include, but is not limited to, verification of existing drainage facilities, modifications to existing drainage system, repair/replace of existing drainage pipe, adjustment of any conflicting utilities, adjustment or replacement of existing above-ground features (sidewalk, curbing, brick pavers, etc.), roadway restoration, earthwork, landscaping and sod restoration.	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Immediate storm water mitigation and water supply services to residents of Tamarac (Tamarac Lakes North community-The Boulevards), the City of Fort Lauderdale and Broward County. Repaired piping will enable ample water distribution through the region's raw wells.

e. Who is the target population served by this project? How many individuals are expected to be served?



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Residents, nearby businesses and school near Tamarac Lakes North, the City of Fort Lauderdale (raw water wells), and Broward County (recharge system for lakes from C-13 canal)

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There are three specific benefits/outcomes of the project are to (1) Prevent another catastrophic failure within the existing City of Tamarac Storm water System (2) Preclude substantial private property damage from pipe excavation and another storm water system failure (3) Avert severe erosion issues that would harm both the environment and marine life within these lakes. Methodology: (1) Inspect all drainage pipe/Point-Repair damaged pipe where able/Replace non-repairable drainage pipe within usable current drainage system (2) Rehabilitation of the recharge system of several lakes in the Tamarac Lakes North residential community

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City reserves the right to recover any ascertainable actual damages incurred as a result of the failure of the Contractor to perform, or for losses sustained by the City resultant from the Contractor's failure to perform.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Tamarac

13. Requestor Contact Information:

- a. **Name:** Michael Gresek
- b. **Organization:** City of Tamarac
- c. **Email:** michael.gresek@tamarac.org
- d. **Phone Number:** (954)597-3562

14. Recipient Contact Information:

- a. **Organization:** City of Tamarac
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Michael Gresek
- e. **E-mail Address:** michael.gresek@tamarac.org
- f. **Phone Number:** (954)597-3562

15. If there is a registered lobbyist, fill out the lobbyist information below.



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- a. Name: Ronald Book
b. Firm: Ronald L. Book, P.A.
c. Email: alex@rlbookpa.com
d. Phone Number: (305)935-1866

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
 Drinking Water Revolving Loan
 Small Community Wastewater Treatment Grant
 Other (Please describe)
 N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
 Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
 Rural Area of Economic Concern
 Rural Area of Opportunity (s. 288-0656, Florida Statutes)
 N/A

18. What is the status of construction?

Not started

19. What percentage of construction has been completed?

25%

20. What is the estimated completion date of construction?

February 2019