



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Dania Beach - Melaleuca Gardens Water Main

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Installation of 1700 Linear feet of new 12 inch water main

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	153,389	153,389

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	153,389	50.0%
Other	0	0.0%
TOTAL	153,389	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 306,778

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improve potable water service and fire fighting capacity in the Melaleuca Gardens neighborhood.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Install 1700 lf of new 12 inch watermain.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Installation of 1700 linear feet of new 12 inch water main.	153,389
TOTAL		153,389

d. What are the direct services to be provided to citizens by the appropriations project?

Improved water flow for use and firefighting.

e. Who is the target population served by this project? How many individuals are expected to be served?

750 residents.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved water pressure and water flow throughout the Melaleuca Gardens neighborhood.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Dania Beach.

13. Requestor Contact Information:

- a. **Name:** Robert Baldwin
- b. **Organization:** City of Dania Beach
- c. **Email:** rbaldwin@daniabeachfl.gov
- d. **Phone Number:** (954)924-6800 Ext. 3606

14. Recipient Contact Information:

- a. **Organization:** City of Dania Beach
- b. **County:** Broward
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Colin Donnelly



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e. E-mail Address: cdonnelly@daniabeachfl.gov

f. Phone Number: (954)924-6800 Ext. 3613

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Rana Brown

b. Firm: Ronald L. Book, P.A.

c. Email: ron@rlbookpa.com, rana@rlbookpa.com

d. Phone Number: (305)935-1866

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (Please describe)

☒ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☒ N/A

18. What is the status of construction?

Project is designed, bid specification are being finalized and the project should be bid by January 2018.

19. What percentage of construction has been completed?

Zero percent construction.

20. What is the estimated completion date of construction?

The project will be completed by December 31, 2018.