The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: Tamarac - Commercial Blvd Corridor & Gateway Improvement Project

Senate Sponsor: Perry Thurston
 Date of Submission: 11/16/2017

4. Project/Program Description:

Roadway improvements and safety enhancements on SR870 from the Tamarac Gateway at Sawgrass Expressway to Pine Island Rd. (approx 2 miles) to include medians, signage, hardscape, landscape and lighting

5. State Agency Contacted? No

- a. If yes, which state agency?
- b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Transportation</u>

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	734,764	734,764

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	734,764	50.0%
Other	0	0.0%
TOTAL	734,764	50.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 1,469,528

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of the project is to provide significant roadway improvements and Gateway enhancements to a major arterial entering the cities of Tamarac and Sunrise. Specifically, this rehabilitation and Gateway treatment is part of the Tamarac Strategic Plan Goal Numbers 4&5 to revitalize our community, preserve our environment, and implement a comprehensive signage program to enhance communications during emergencies and foster a sense of identity throughout the community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Rehabilitation of approximately two miles of the western-most portion SR870 (Commercial Blvd), including the reconstruction of medians and installation of hardscape (integral-colored concrete), street lighting on the north-side of SR870, landscape (trees, shrubs/ground cover, sod, sod, uplights, irrigation), and electronic signage at the Gateway entrance to provide both public information and Emergency messages/directions during a storm or event.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		



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☐Consultants/Contracted Services/Study		
Operational Costs		
☐Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
☐Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Design and Construction of the above listed elements on the western-most portion of SR870, traveling approx 2- miles east to Pine Island Road	1,469,528
TOTAL		1,469,528

d. What are the direct services to be provided to citizens by the appropriations project?

Rehabilitating a major thoroughfare (SR870/Commercial Blvd); rehabilitation of medians and installation of street lighting will help add a safety component to the area where pedestrian fatalities have occurred; signage at the Gateway will provide public information and essential public instructions/direction during emergency events such as hurricanes.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the cities of Tamarac (65,000) and Sunrise (94,000); Businesses in Tamarac (3,000). The project is essential to our target population. As shown in our 2016 Tamarac Biennial Resident and Business Surveys, the major City service recommended as the top opportunity for improvement over the next two years is the Overall Flow of Traffic in the City. The Appearance of Streets, Medians, and Facilities received the second highest improvement request ranking of our residents. Finally, The Adequacy of City Street Lighting and the Maintenance of Major City Streets were the top maintenance issues residents thought were most important to emphasize over the next two years. This ample Access to Highways was also the second major reason our businesses will stay here in Tamarac for the next ten years.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcomes of Gateway enhancements and SR870 rehabilitation are: (1) An enhanced image of the City and its transportation infrastructure; (2) An added safety component with additional lighting and upgraded medians; (3) Improved satisfaction with City communications to the public - all measured by improved results on both the Biennial Resident and Business Surveys, and number of traffic accidents/fatalities crossing West Commercial Blvd; (4) Facilitating Economic Development - Measured by number of new businesses and those

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<u>businesses</u> retained in the City of Tamarac; and Tamarac Resident Median Income (US Census Bureau: American Community Survey Five-year Estimates).

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

 The City reserves the right to recover any ascertainable actual damages incurred as a result of the failure of the Contractor to perform, or for losses sustained by the City resultant from the Contractor's failure to perform.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Commercial Boulevard is located on the southern border of the City of Tamarac.

13. Requestor Contact Information:

a. Name: Michael Gresek

b. Organization: City of Tamarac

c. Email: michael.gresek@tamarac.orgd. Phone Number: (954)597-3562

14. Recipient Contact Information:

a. Organization: City of Tamarac

b. County: <u>Broward</u>c. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Michael Gresek

e. E-mail Address: michael.gresek@tamarac.org

f. Phone Number: (954)597-3562

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Ronald Book

b. Firm: Ronald L. Book, P.A.c. Email: alex@rlbookpa.comd. Phone Number: (305)935-1866