



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Tamarac Sports Complex POD & Intergenerational Facility Project

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

Funding would be used to replace an aging facility that is too small and no longer meets the growing needs of the City's diverse residents. This project would provide a Point of Distribution center to coordinate and distribute essential resources during emergencies and provide an updated facility for use by non-profit youth athletic groups for sports and special events. Funds raised through concession sales keep the leagues financially sustainable and allow them to continue to offer registration scholarships to families in need. The building will also provide adequate restroom facilities for the heavily used park and nearby playground. With a new meeting/event room, the nearby senior community and resident families can use the room for functions.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	874,000	874,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	874,000	50.0%
Other	0	0.0%
TOTAL	874,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,748,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The purpose is to replace an aging facility that is too small and no longer meets the growing needs of the City's diverse residents. The three goals are to: (1) Provide an updated facility for use by non-profit youth athletic groups for fundraising purposes. (2) Generate revenue from concessions during sports & special events. Funds raised through concession sales keep the leagues financially sustainable and allow them to continue to offer registration scholarships to families in need. The building will also provide adequate restroom facilities for the heavily used park and nearby playground. With a new meeting/event room, the nearby senior community will be able to hold functions, and families in the community can use the room for special functions. (3) Provide a Point of Distribution center to coordinate and distribute essential resources during emergencies.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Activities will include demolition and building a new facility at the City's largest public park, in the western, most rapidly growing section of the City to ensure the most use by civic groups and sports leagues.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and		



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Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Food storage and preparation equipment, chairs, tables, picnic tables.	42,600
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design, permitting, demolition and construction	1,705,400
<b>TOTAL</b>		<b>1,748,000</b>

**d. What are the direct services to be provided to citizens by the appropriations project?**

Provides a venue at the City's largest park for meetings/events and for residents to assemble for community/club/sports events. The project aligns with the City's Strategic Plan to provide enhanced programming for our increasingly diverse population. Deferring the project will add to additional repair and maintenance costs for the old building, without the revenues to offset them. Additionally, the project will function as a Point of Distribution center during times of emergency. Ideally located with ample vehicle ingress/egress, the structure will allow emergency responders to convert the public park into an organized resource center to quickly and methodically distribute ice, water, and other essentials during times of emergency. The facility includes a meeting room for first responders to receive and coordinate resources and information and includes a storage room to house emergency equipment.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Residents, businesses, civic groups, sports leagues, and visitors to Tamarac (65,200), and neighboring cities of Coral Springs (130,000) and North Lauderdale (43,700) – a combined population of 238,900.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Provide a practical gathering place for civic groups/sports leagues of all ages and generate \$10,000 in revenues in concession sales and meeting room rentals from civic organizations, camps, and non-profit youth athletic



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leagues for fundraising that enables them to be self-sustaining, and provide a Point of Distribution (POD) center to coordinate and distribute essential resources during emergencies.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The City reserves the right to recover any ascertainable actual damages incurred as a result of the failure of the Contractor to perform, or for losses sustained by the City because of the Contractor's failure to perform.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Tamarac is the owner of the parcel, which is a public park: Tamarac Sports Complex

- 13. Requestor Contact Information:**

- a. **Name:** Michael Gresek
- b. **Organization:** City of Tamarac
- c. **Email:** michaelgresek@tamarac.org
- d. **Phone Number:** (954)597-3562

- 14. Recipient Contact Information:**

- a. **Organization:** City of Tamarac
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Michael Gresek
- e. **E-mail Address:** michael.gresek@tamarac.org
- f. **Phone Number:** (954)597-3562

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Ronald Book
- b. **Firm:** Ronald L. Book, P.A.
- c. **Email:** alex@rlbookpa.com
- d. **Phone Number:** (305)935-1866