



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Tamarac - Fire Station #36 and Field Operations Center Project

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

Construction of new fire station to be used as a Field Operations Center during emergency events.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Executive Office of the Governor

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,600,000	2,600,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,600,000	50.0%
Other	0	0.0%
TOTAL	2,600,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

(1)Reduce response times: Current 911-call response times in this area are six minutes and 59 seconds. Construction of the new fire station should reduce response times in this community to that of the rest of the City at approximately five minutes, 36 seconds. (2) Provide Field Operations Center during emergency events such as hurricanes or acts of terror.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of new fire station provides four bays accommodating four response vehicles including fire trucks and ambulances.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of Station/FOC	5,200,000
TOTAL		5,200,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Fire Station #36 (FS#36) will provide emergency medical services, fire suppression and prevention, hazard mitigation, inspection services, training and public education. As a Field Operations Center, FS#36 will be a part of the Tamarac and Broward emergency response team, providing emergency preparedness and facilitating emergency management efforts during and after an activation.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

This project will have a regional affect, to not only residents, businesses, and visitors to Tamarac (65,200), but also those with whom we have automatic/mutual aid agreements, such as with the neighboring cities of Coral Springs (130,000) and North Lauderdale (43,700). As an assisting entity, Tamarac Fire Rescue treated and transported people during the Fort Lauderdale Airport/active shooter activation on January 6, 2017.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Current 911-call response times in this area are six minutes and 59 seconds. Construction of the new fire station should reduce response times in this community (Tamarac/neighboring cities/Broward County) to that of the rest of the City at approximately five minutes, 36 seconds. In addition, FS#36 will be located across from the City's one hospital and less than a mile from our neighboring city to the north, with whom we have mutual and automatic aid agreements. It will bring our response times in better compliance with NFPA 1710. Finally, fire rescue response time to medical and fire emergencies were both in the top nine public safety services residents thought should receive the most emphasis over the next two years, according to our 2016 biennial resident survey. These Fire Rescue Services were second only to police as the most important City services to businesses in Tamarac. The FS#36 project will provide these outcomes demanded by our residents and businesses.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The City reserves the right to recover any ascertainable actual damages incurred as a result of the failure of the Contractor to perform, or for losses sustained by the City resultant from the Contractor's failure to perform.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**



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The City of Tamarac

**13. Requestor Contact Information:**

- a. **Name:** Michael Gresek
- b. **Organization:** City of Tamarac
- c. **Email:** michael.gresek@tamarac.org
- d. **Phone Number:** (954)597-3562

**14. Recipient Contact Information:**

- a. **Organization:** City of Tamarac
- b. **County:** Broward
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Michael Gresek
- e. **E-mail Address:** michael.gresek@tamarac.org
- f. **Phone Number:** (954)597-3562

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Ronald Book
- b. **Firm:** Ronald L. Book, P.A.
- c. **Email:** alex@rlbookpa.com
- d. **Phone Number:** (305)935-1866