



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Miracle League Facility

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

Construction of baseball facilities in south Santa Rosa County that will provide a safe functional location for persons with mental and/or physical challenges to enjoy and participate in organized sports.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	150,000	150,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	300,000	66.7%
Other	0	0.0%
TOTAL	300,000	66.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 450,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction of Miracle League facility.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of the plaza.	150,000
TOTAL		150,000

d. What are the direct services to be provided to citizens by the appropriations project?

Construction of baseball facilities in south Santa Rosa County that will provide a safe functional location for persons with mental and/or physical challenges to enjoy and participate in organized sports.

e. Who is the target population served by this project? How many individuals are expected to be served?

The developmentally and physically disabled. Approximately 51-100 individuals.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Santa Rosa County is both the owner and operator. Residents of the County will receive benefit from the project.

13. Requestor Contact Information:

- a. **Name:** Dan Schebler
- b. **Organization:** Santa Rosa County
- c. **Email:** dans@santarosa.fl.gov
- d. **Phone Number:** (850)983-1877

14. Recipient Contact Information:

- a. **Organization:** Santa Rosa County
- b. **County:** Santa Rosa
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College



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☐ Other (Please specify)

d. Contact Name: Dan Schebler

e. E-mail Address: dans@santarosa.fl.gov

f. Phone Number: (850)983-1877

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jon Johnson

b. Firm: Johnson & Blanton

c. Email: jon@teamjb.com

d. Phone Number: (850)224-1900