



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida Alliance of Boys & Girls Club- Gang & Delinquency Prevention

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/16/2017

4. **Project/Program Description:**

Florida Alliance of Boys & Girls Clubs - Gang & Delinquency Prevention Program.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Juvenile Justice

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
5,000,000		5,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	203,467	1.3%
State (excluding the amount of this request)	0	0.0%
Local	4,740,498	30.7%
Other	5,501,378	35.6%
TOTAL	10,445,343	67.6 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 15,445,343

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 0

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		500,000	500,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

5,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To reduce juvenile delinquency and gang participation by at-risk youth; to improve academic performance along with leadership, health, community service, life skills, job skills, physical fitness and citizenship of at-risk youth; to reduce the dropout rate for the at-risk youths; to help families and youth learn to resolve crisis and develop coping skills.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Boys & Girls Clubs Gang Prevention Through Targeted Outreach is a promising program that fills at-risk youth's (ages 6 to 18) desire for gang membership (i.e., a need for supportive adults, challenging activities, and a place to belong) with an alternative social activity that reinforces positive behaviors (Arbreton and McClanahan, 2002). Boys & Girls Clubs Gang Intervention Through Targeted Outreach is a promising program that recruits gang-involved youth into club membership to decrease gang related behaviors and contact with the juvenile justice system. The SMART (Skills Mastery and Resistance Training) prevention/education program addresses problems such as drug and alcohol use and premature sexual activity. The program uses a team approach involving Club staff, peer leaders, parents and community representatives. More than simply emphasizing a "Say No" message, the program teaches young people ages 6 to 15 how to say no by involving them in discussion and role-playing.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		



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<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Grant over-sight, compliance and reporting to State and Boys & Girls Club Regional and National Offices/Staff.	125,000
<input checked="" type="checkbox"/> Other Salary and Benefits	Support Positions for Finance and Program Management related to Grant Deliverables and reimbursement of expenditures.	85,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Office supplies, Copier expenses, Equipment purchases and Maintenance.	40,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Office supplies and equipment maintenance. Training/Travel opportunities for staff and program participants	50,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	The FLABGC will subcontract with 40 Club organizations statewide for delivery of all programs proposed in the RFA. Also, a multitude of staff statewide will perform duties as assigned by the curricula.	4,700,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		5,000,000

d. What are the direct services to be provided to citizens by the appropriations project?



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Boys & Girls Clubs Gang & Delinquency Prevention programs benefit youth, families and communities; services will be provided for families to resolve conflict and improve communication among family members. Program activities will promote personal and social responsibility among at-risk youths include discourage use of illegal drugs and firearms; involvement of gangs and encourage participation in community services and leadership.

e. Who is the target population served by this project? How many individuals are expected to be served?

Target # of unduplicated youth to be served= 10,000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to prevent youth from entering or becoming further involved with the Juvenile Justice System and to provide services and support youth who may be at risk of school drop-out from school by providing the students with skills, resources and support to take responsibility for their health and well-being. Youth's information will be entered into the Juvenile Justice Information System (JJIS) information. The purpose of the JJIS system is to track Juveniles throughout Juvenile Justice process. The system provides capabilities for Juvenile Assessment Center processing. This system is used by DJJ staff, DJJ Providers and Criminal Justice Partners. Data from JJIS is shared with the Courts' Justice Information System and Florida Department of Law Enforcement's Criminal History.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduction of Funds for # of Youths not receiving the proposed services.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: N/A N/A
- b. Organization: N/A
- c. Email: N/A
- d. Phone Number: (772)263-2723

14. Recipient Contact Information:

- a. Organization: Florida Alliance of Boys & Girls Clubs
- b. County: Statewide
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☒ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)



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- d. Contact Name:** Daniel Lyons
e. E-mail Address: dlyons@flabgc.org
f. Phone Number: (772)263-2723

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** None
b. Firm: None
c. Email:
d. Phone Number: