



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** NWFL Industrial Park Infrastructure Improvements

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

The construction of public infrastructure of water/sewer/roads into the I-10 Park that will lead to the creation of thousands of jobs and improve the quality of life of the area residents.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,200,000	1,200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The funds requested will help further develop Infrastructure (roads, water, sewer, storm water, gas, etc.) into the Northwest Florida Industrial Park at I-10 to assist in job creation.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Santa Rosa County Engineering will solicit bids for Infrastructure improvements and oversee the process of awarding the bid and project.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of infrastructure needed for the development of a certified industrial park.	1,200,000
TOTAL		1,200,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The possibility of new jobs to the area that provide a livable wage.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is the number of residents expected to be employed by the companies that will relocate or expand into the Northwest Florida Industrial Park.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increase or improve economic activity (outcome measured by Amount of Capital Investment). Create specific immediate job opportunities (outcome measured by Unemployment Rate and Average wage).

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Liquidated damages vary in amount based on construction costs and time (An estimated average - \$750 per day)

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Santa Rosa County

**13. Requestor Contact Information:**

- a. **Name:** Shannon Ogletree
- b. **Organization:** Santa Rosa County
- c. **Email:** Shannon@santarosa.fl.gov
- d. **Phone Number:** (850)623-0174

**14. Recipient Contact Information:**

- a. **Organization:** Santa Rosa County
- b. **County:** Santa Rosa
- c. **Organization Type:**

For Profit



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## Local Funding Initiative Request - Fiscal Year 2018-2019

- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Shannon Ogletree

**e. E-mail Address:** Shannon@santarosa.fl.gov

**f. Phone Number:** (850)623-0174

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Jon Johnson

**b. Firm:** Johnson & Blanton

**c. Email:** Jon@teamjb.com

**d. Phone Number:** (850)224-1900