

- 1. Title of Project: Bonita Springs Southern Flow-ways Construction
- 2. Senate Sponsor: Kathleen Passidomo
- **3.** Date of Submission: <u>11/20/2017</u>
- 4. Project/Program Description:

This project is for the Design and Construction of multiple flow-ways to reconnect the regional historic southern storm water sheet flow to the Cocohatchee watershed. Because of previous land development, sheet flows have been redirected westerly into the Imperial River's watershed that historically has flown south into the Cocohatchee watershed. The Imperial River overflowed its banks during Hurricane Irma, flooding Bonita Springs and impacting 4,775 individual residences and inundating 430 homes with up to 5ft of water. Neighborhoods remained impassable from standing waters for 4 - 5 weeks after Hurricane Irma. As an emergency measure, pumps were set by the South Florida Water Management District to send water down the unimproved Logan Boulevard Right of Way. The Logan Boulevard roadway is currently under design with construction scheduled for the summer of 2018; this project involves evaluation, design, & construction of 2 southern flow-ways, to include gated structures.

5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Environmental Protection</u>

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	7,350,000	7,350,000

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 7,350,000



9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? <u>No</u>
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

<u>No</u>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Regional Flood Prevention

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Engineering Analysis of Flood Prone Areas, Flood Control Project Desing and Construction

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
□Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		



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Operational Costs		
□Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Preliminary Engineering Analysis and Final Engineering Plan Design and construction of Logan Boulevard Flow-way and Southern Flow-way	7,350,000
TOTAL		7,350,000

d. What are the direct services to be provided to citizens by the appropriations project?

_Development, Design, and Construction of Flood Prevention Capital Improvement Projects

e. Who is the target population served by this project? How many individuals are expected to be served?

4,775 Residents of the City of Bonita Springs

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
Elect Descention reduction of floading impacts in project errors

Flood Prevention, reduction of flooding impacts in project areas

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? <u>Graduated reduction in compensation schedule based on failure to achieve project milestones.</u>
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.
 <u>n/a</u>
- **13.** Requestor Contact Information:
 - a. Name: Matt Feeney
 - b. Organization: City of Bonita Springs
 - c. Email: matt.feeney@cityofbonitasprings.org
 - d. Phone Number: (239)949-6246
- 14. Recipient Contact Information:



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- a. Organization: City of Bonita Springs
- b. County: Lee
- c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - Local Entity
 - O University or College
 - O Other (Please specify)
- d. Contact Name: Matt Feeney
- e. E-mail Address: matt.feeney@cityofbonitasprings.org
- f. Phone Number: (239)949-6246

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Carole Green
- b. Firm: Capitol Strategies Consulting
- c. Email: carole@capitolstrategiesinc.com
- d. Phone Number: (850)590-2206

16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- ⊠N/A

17. What is the population economic status?

- □Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □Rural Area of Economic Concern
- □Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ⊠N/A

18. What is the status of construction?

Project in Design Phase



19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

12-31-19