



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** North Lauderdale C-14 Pump Station

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/21/2017

4. **Project/Program Description:**

C-14 Pump Station: For over 50 years, the City of North Lauderdale’s canal drainage network has drained to the North into the South Florida Water Management District’s (SFWMD) C-14 canal by two (2) 72” gravity pipes. These pipes have served the City well during rain events over the years. However, in recent times, storm events are more intense and prevalent and during the last few significant rain events, such as hurricanes Matthew and Irma, the internal canal levels have been high due to water coming back in from the C-14 canal. The reason for this is that neighboring municipalities turn on their pumps and raise the C-14 level. Eventually the C-14 water level stabilizes as this canal drains into the intercoastal through timed lock discharges controlled by SFWMD during low tides. These intense storm events cause major flooding issues on the roads and also in the back yards of residents who are adjacent to the City’s canals. Roads are closed for long periods of time after these events

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,000,000	2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	20.0%
Other	0	0.0%
TOTAL	500,000	20.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,500,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of the funds is to provide a drainage pump for the City in order to manage the canal levels in the City's canal drainage network. Intense storm events cause major flooding issues on the roads and also cause property damage. The best way to protect the property of the citizens of North Lauderdale is to install the City's own drainage pump structure that can lower the canal levels in the City's canal drainage network discharging into the C-14 canal.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Installation of the C-14 pump station

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Consultant Services	100,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Contractor Construction Costs	1,900,000
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Less flooding of the City's roads and residential back yards that are adjacent to City canals.

e. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of North Lauderdale, 50%

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit will be less flooding events. Measured by number of flooding events.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10% retainage withheld; Performance bond

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Municipality

13. Requestor Contact Information:

- a. **Name:** Ambreen Bhatti
- b. **Organization:** City of North Lauderdale
- c. **Email:** abhatty@nlauderdale.org
- d. **Phone Number:** (954)722-0900

14. Recipient Contact Information:



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- a. Organization:** City of North Lauderdale
- b. County:** Broward
- c. Organization Type:**
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipality
- d. Contact Name:** George Krawczyk
- e. E-mail Address:** gkrawczyk@nlauderdale.org
- f. Phone Number:** (954)597-4756

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** None
- b. Firm:** None
- c. Email:**
- d. Phone Number:**

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Not ready. Study to be performed FY 2018.



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19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

09/30/2019