



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida Atlantic University- A.D. Henderson Lab School

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

Replacement of A.D. Henderson Facility- Alexander D. Henderson University School and FAU High School are a national exemplary model for school systems and teacher preparation programs improving education for diverse student populations through innovative, faculty-developed research and curriculum. Teachers and students at ADHUS and FAU High engage in research at many levels and both schools serve as research sites for FAU's colleges and departments as well as public and private sector research initiatives. With all of our success we are still very limited in our ability to innovate given the constraints of our current facility. Our path to discovery and 21st century education is hampered by leaking roofs, poor lighting, inefficient power sources, limited physical education facilities and limited special needs enrollment.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Board of Governors

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	10,000,000	10,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	20,500,000	67.2%
TOTAL	20,500,000	67.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 30,500,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

Yes - the total state need is \$20.5 million, so if we do not receive that in year one the university will request the remaining amount.

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

The replacement of A.D. Henderson lab school facility.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

Create national educational reform by scaling and replicating our early college platform into a state and national model of school reform; Increase state-wide participation in teacher development in STEAM and Design training; Expand new teacher center for coaching and mentoring; Expand pipeline of National Merit Scholarship recipients in the State of Florida; Increase access and affordability for students receiving their bachelor's degree and high school diploma concurrently.

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and		



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Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Replacement of the A.D. Henderson Lab School	10,000,000
TOTAL		10,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

The Alexander D. Henderson University School (ADHUS) is a K-8 public developmental research school on the Boca Raton campus of Florida Atlantic University. In 2004, ADHUS expanded to include Florida Atlantic University High School (FAU High), which serves academically talented students in a fully immersed dual-enrollment model.

e. Who is the target population served by this project? How many individuals are expected to be served?

A.D. Henderson University School and FAU High. Approx. 1200 plus k-12 students on a recurring basis.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By funding a new building, the students, teachers, and administration will be able to create national educational reform by scaling and replicating our early college platform into a state and national model of school reform, increase state-wide participation in teacher development in STEAM and Design training, expand new teacher center for coaching and mentoring, expand pipeline of National Merit Scholarship recipients in the State of Florida, increase access and affordability for students receiving their bachelor's degree and high school diploma concurrently. Currently A.D. Henderson is ranked 4th out of 3,333 public and charter schools in the State of Florida & 1st out of all Florida Developmental Research Schools.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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None

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

FAU- Relationship Self

- 13. Requestor Contact Information:**

- a. **Name:** John Kelly
- b. **Organization:** Florida Atlantic University
- c. **Email:** president@fau.edu
- d. **Phone Number:** (561)297-3450

- 14. Recipient Contact Information:**

- a. **Organization:** Florida Atlantic University
- b. **County:** Broward, Indian River, Martin, Okeechobee, Palm Beach, Saint Lucie
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Ryan Britton
- e. **E-mail Address:** rbritto2@fau.edu
- f. **Phone Number:** (954)579-7669

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Ken Pruitt
- b. **Firm:** The P5 Group
- c. **Email:** Ken@TheP5Group.com
- d. **Phone Number:** (772)971-5760