



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Coconut Creek - Traffic Signal at Lyons Road and St. Andrew's Intersection

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

Installation of mast arms, traffic and pedestrian signals, crosswalks, and milling and resurfacing of the intersection per the traffic signal warrant study conducted at the intersection.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	225,000	225,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	225,000	50.0%
Other	0	0.0%
TOTAL	225,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 450,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

A traffic signal warrant study was conducted for this intersection. Per the volume of traffic recorded, a signal is warranted to provide traffic control for vehicular safety, to increase the efficiency of the intersection, to provide safety for pedestrian crossing, and to decrease the number or accidents and fatalities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The project consists of the installation of mast arms, traffic and pedestrian signals, crosswalks, and milling and resurfacing of the intersection.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction	225,000
TOTAL		225,000

d. What are the direct services to be provided to citizens by the appropriations project?

Traffic control from the signalized intersection will provide vehicular safety, increased efficiency of the intersection, safety for pedestrian crossings, and will also decrease the number of accidents and fatalities.

e. Who is the target population served by this project? How many individuals are expected to be served?

All drivers and pedestrians utilizing the intersection including residents, tourists, and all regional traffic utilizing this section of Lyons road.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To reduce the number of accidents and fatalities recorded at the intersection. A traffic signal warrant study was conducted for the intersection and the volumetric criteria warrants the need for a signalized intersection.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties in place for noncompliance are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Coconut Creek

13. Requestor Contact Information:

- a. **Name:** Bernadette Hughes
- b. **Organization:** City of Coconut Creek
- c. **Email:** BHughes@coconutcreek.net
- d. **Phone Number:** (954)973-6720

14. Recipient Contact Information:

- a. **Organization:** City of Coconut Creek
- b. **County:** Broward
- c. **Organization Type:**
 For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Bernadette Hughes

e. E-mail Address: BHughes@coconutcreek.net

f. Phone Number: (954)973-6720

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Lauren Jackson

b. Firm: Ericks Consulting

c. Email: Lauren@ericksconsultants.com

d. Phone Number: (850)224-0880