



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Lealman Community and Recreation Center

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

Purchase and renovation of existing property for the establishment of the Lealman Community and Recreation Center located in the Lealman Community Redevelopment Area (designated CRA per Chapter 163, F.S.). The campus facility will function as a community hub to reach all segments of the community, based on community partnerships. Services include formal recreation opportunities, after school programs, adult education, and workforce development education. Facility programming will be fluid and based on community needs/demands.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	4,000,000	4,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	6,900,000	53.5%
Other	2,000,000	15.5%
TOTAL	8,900,000	69.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 12,900,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Establishment of a Community and Recreation Center for the Lealman Community Redevelopment Area (designated CRA per Chapter 163, F.S.) through the purchase of a former education campus facility. The Lealman Community Redevelopment Area Plan (Adopted June 7, 2016, by the Board of County Commissioners) identifies the need for an array of community facilities in the Lealman Community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

While the funding request is for a fixed asset (property purchase) the end use of the facility, through partner organizations utilizing available space, will provide a range of services including recreational, educational, workforce development, etc.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Purchase and renovation of existing vacant multi-building campus for Lealman Community and Recreation Center, which will also serve as a Level 3 evacuation shelter.	4,000,000
TOTAL		4,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

The Community and Recreation Center will house programs to benefit those in the Community Redevelopment Area. These programs will include educational, cultural, economic development, and recreational programs, services and activities for children and adults. Examples include, educational and job training programs, after school childcare, youth empowerment/crime deterrence, small business assistance, recreational sports and arts programs, and other programs based on the need in the community at the time. Additionally, the facility would be cross-purposed as an emergency shelter in the event of a hurricane or other disaster event.

e. Who is the target population served by this project? How many individuals are expected to be served?

All residents of the community redevelopment area, particularly children, those seeking education and employment training, and the elderly. The benefit of additional shelter space would extend to the entire region. The target populations include: Elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled persons, physically disabled persons, preschool students, grade school students, high school students, university/college students, currently or formerly incarcerated persons, drug offenders (in criminal justice) and victims of crime.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased availability to health and recreation programs; public space for cultural and art events; increased availability of education programs not currently available in the area, including but not limited to on-site tutoring, evacuation shelter, provision of small business support, education, and incentive programs; and



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increased educational and workforce training opportunities; increased youth school attendance, lower juvenile crime rates, and access to at-risk youth empowerment programs. Outcomes will be measured by any variety of methods that are most appropriate for the specific program, service, etc. For instance, outcomes could include program participation rates, program graduates, number of hosted events, specific services requested, program creation, and additional county shelter space capacity made available.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funds would revert back to the state if the purchase is not completed.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Pinellas County Community Redevelopment Agency

- 13. Requestor Contact Information:**

- a. Name:** Renea Vincent
- b. Organization:** Pinellas County
- c. Email:** rvincent@pinellascounty.org
- d. Phone Number:** (727)464-5698

- 14. Recipient Contact Information:**

- a. Organization:** Pinellas County
- b. County:** Pinellas
- c. Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) Local Government - Pinellas County
- d. Contact Name:** Renea Vincent
- e. E-mail Address:** rvincent@pinellascounty.org
- f. Phone Number:** (727)464-5698

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** Martha Edenfield
- b. Firm:** Dean Mead
- c. Email:** MEdenfield@deanmead.com
- d. Phone Number:** (850)999-4100