



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Palm Beach State College - Opioid Epidemic Training/Workshops

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 11/21/2017

4. **Project/Program Description:**

Palm Beach State College will create an overdose prevention program to include seminars on substance abuse education and addiction awareness to all incoming students through the Introduction to College Experience classes. The program will offer increased course materials and support for the Addiction Studies program and training for faculty and staff. PBSC will offer the community free educational workshops on addiction and overdose prevention. Continuing Education workshops will also be offered to professionals in areas such as mental health, social work, nursing, and public safety. PBSC will also provide training and doses of Narcan (naloxone) – a life-saving opiate antidote – to campus security.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
100,000		100,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 100,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to reduce the number of opioid overdoses by responding to the community's request for training and education on the opioid epidemic, a public health crisis. The purpose is to provide awareness, Narcan training, prevention, resources, recovery support, etc., through addiction awareness workshops, Professional Continuing Education workshops, curriculum in PBSC Addiction Studies program, and free open educational community workshops and events.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Educational seminars, training, and workshops for PBSC security, students, faculty, staff, and the community as a whole. Also provided will be doses of Narcan for security personnel and designated staff. Other services include opioid educational CCE credits for all first responder, Florida 491 Board (mental health, social work, marriage, and family therapy), and Florida Certification Board (addiction-specific), and guest speakers for addiction and mental health awareness workshops for the students and community.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Part-Time Coordinator to devote time including but not limited to scheduling opioid	25,231



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	workshops and training; assigning instructors/trainers to courses, workshops, and training events; and working with community partners.	
<input checked="" type="checkbox"/> Other Salary and Benefits	Part-Time Administrative Assistant to assist the coordinator with corporate and continuing education (CCE) and other office functions.	19,500
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Computer and materials/supplies for program	2,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Instructor with varying levels of expertise	44,107
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Narcan (100 doses @ \$6.99 each = \$699); Marketing (\$2,500); CCE Classes (2 hours @ \$219 X 4 times per year X 5 campuses = \$4,380); Cost for materials (\$50 per class X 20: includes CCE, Introduction to College Experience class, and workshops = \$1,000)	8,179
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Consultant for curriculum/course development: 32 hours for an 8 hour course (\$25.60/hour) + benefits (@20%) = \$983	983
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		



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TOTAL

100,000

d. What are the direct services to be provided to citizens by the appropriations project?

Educational seminars, training, and workshops for PBSC security, students, faculty, staff, and the community as a whole. Also provided will be doses of Narcan for security personnel and designated staff. Opioid Educational CCE credits for all first responders, Florida 491 Board (mental health, marriage and family therapy), and Florida Certification Board (addiction-specific); Addiction and mental health awareness workshops for the students & community that includes speakers.

e. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health; Economically disadvantaged persons; Homeless; Drug users (in health services); University/college students; currently or formerly incarcerated persons; and drug offenders (in criminal justice). Greater than 800.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Decrease potential number of overdoses and deaths from overdoses through distribution of Narcan doses and educational information; Increase number of student and community members who follow up with on-site services after receiving educational information by counting the number of students participating in on-site addiction and mental health counseling and number of those who utilize Baycare Behavioral Health services through PBSC; and providing addiction awareness and treatment resources through seminars, training, workshops, CCE classes, and health services and counting the number of individuals who have received various health and educational services through this initiative.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds received

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Palm Beach State College

13. Requestor Contact Information:

- a. **Name:** Ava Parker
- b. **Organization:** Palm Beach State College
- c. **Email:** avaparker@palmbeachstate.edu
- d. **Phone Number:** (561)868-3501

14. Recipient Contact Information:

- a. **Organization:** Palm Beach State College
- b. **County:** Palm Beach



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c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (Please specify)

d. Contact Name: Rachel Ondrus

e. E-mail Address: ondrusr@palmbeachstate.edu

f. Phone Number: (850)322-7908

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Rachel Ondrus

b. Firm: Palm Beach State College

c. Email: ondrusr@palmbeachstate.edu

d. Phone Number: (850)322-7908