



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** SW 12th Street Roadway Improvement

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

SW 12th Street Roadway Improvements: The City of North Lauderdale was incorporated in 1963. Therefore, most of the infrastructure, especially the roadways, are 30-50 years old. Over time, the asphalt has started to deteriorate due to age and normal wear. This request is to improve the condition of a minor interior City street serving an area neighborhood. The street is over 50 years old and is in dire need of resurfacing with safety improvements along the pedestrian walkways. SW 12th Street is approximately 1,500 feet long and serves as the access point to State Road 7 for the community. This roadway is in need of asphalt repair and the addition of sidewalks to enhance pedestrian safety. To accomplish the goal of the project, the scope of work shall include improving curbing, restoring the swales and adding a sidewalk. Once completed, these roadways are anticipated to have a useful life of approximately 30 years.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	300,000	300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	200,000	40.0%
Other	0	0.0%
TOTAL	200,000	40.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This request is to improve the condition of a minor interior city street serving an area neighborhood. The street is over 50 years old and is in need of asphalt repair and the addition of sidewalks to enhance pedestrian safety. The scope of work shall include improving curbing, restoring the swales and adding a sidewalk. Once completed, this roadway is anticipated to have a useful life of approximately 30 years.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Re-paved road with pedestrian safety improvements

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study		0
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Consulting, engineering design fees, and contractor construction costs.	300,000
TOTAL		300,000

d. What are the direct services to be provided to citizens by the appropriations project?

Improved roadway and pedestrian safety.

e. Who is the target population served by this project? How many individuals are expected to be served?

Citizens using roadways.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is improved roadway and pedestrian safety, measured by construction progress reports.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10% retainage withheld; performance bond

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of North Lauderdale

13. Requestor Contact Information:

- a. Name:** Ambreen Bhatti
- b. Organization:** City of North Lauderdale
- c. Email:** abhatty@nlauderdale.org
- d. Phone Number:** (954)722-0900



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14. Recipient Contact Information:

a. Organization: City of North Lauderdale

b. County: Broward

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) Municipality

d. Contact Name: George Krawczyk

e. E-mail Address: gkrawczyk@nlauderdale.org

f. Phone Number: (954)597-4756

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: